

CY 2014 ALLOTMENT RELEASES AUTOMATIC APPROPRIATIONS January 1-April 30, 2014 (In Thousand Pesos)											
PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Interest Payments	Net Lending	Military Camp Sale Proceeds Fund	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	TOTAL
COP	325,941	-	-	-		-	-	-	-	-	325,941
OP	31,971	-	-	-		-	-	-	-	-	31,971
OVP	3,952	-	-	-		-	-	-	-	-	3,952
DAR	190,613	-	-	-		-	-	-	-	-	190,613
DA	282,595	97,127	6,441	61,805		-	-	-	-	-	447,968
DBM	201,001	9,097	-	-		-	-	-	-	-	210,098
Dep Ed	18,862,728	155,552	-	457,303		-	-	-	-	-	19,475,583
SUCS	2,149,113	-	-	-		-	-	-	-	-	2,149,113
DOE	28,160	6,450	951	752,740		-	-	-	-	-	788,301
DENR	237,936	142,742	-	-		-	-	-	-	-	380,678
DOF	540,033	2,000,000	1,157,256	106,900		-	-	-	-	-	3,804,189
DFA	97,189	-	-	-		-	-	-	-	-	97,189
DOH	822,411	91,838	27,576	338,615		-	-	-	-	-	1,280,440
DILG	369,991	-	54,049	-		-	-	-	-	-	424,040
DOJ	596,498	-	-	173,919		-	-	-	-	-	770,417
DOLE	287,447	-	-	-		-	-	-	-	-	287,447
DND	188,155	-	248,319	-		-	-	1,584,293	664,964	-	2,685,731
DPWH	505,418	-	-	-	2,273,131	-	-	-	-	-	2,778,549
DOST	191,575	344	873	797		-	-	-	-	-	193,589
DSWD	94,644	220,109	-	-		-	-	-	-	-	314,753
DOT	25,312	-	-	-		-	-	-	-	-	25,312
DTI	99,553	1,765	-	16,931		-	-	-	-	-	118,249
DOTC	123,825	-	123,163	528,985	-	-	-	-	-	-	775,973
NEDA	121,200	53,300	161	-		-	-	-	-	-	174,661
PCOO	52,655	-	-	-		-	-	-	-	-	52,655
ARMM	202,142	-	-	-		-	-	-	-	-	202,142
Judiciary	782,009	-	-	-		-	-	-	-	-	782,009
CSC	60,677	-	-	-		-	-	-	-	-	60,677
COA	457,516	-	-	-		-	-	-	-	-	457,516
COMELEC	150,663	-	-	-		-	-	-	-	-	150,663
Ombudsman	61,685	-	-	-		-	-	-	-	-	61,685
CHR	20,877	-	-	-		-	-	-	-	-	20,877
O E O s	306,155	2,799	8,544	1,618,228	-	-	-	-	-	-	1,935,726
CCC	2,006	-	-	-		-	-	-	-	-	2,006
CFO	2,476	-	-	-		-	-	-	-	-	2,476
CHED	23,564	-	-	1,091,973		-	-	-	-	-	1,115,537
CFL	2,635	-	-	-		-	-	-	-	-	2,635
DDB	3,939	-	-	-		-	-	-	-	-	3,939
ERC	10,140	-	-	-		-	-	-	-	-	10,140
FDCP	810	-	-	13,048		-	-	-	-	-	13,858
GAB	4,795	-	-	12,288		-	-	-	-	-	17,083
GCG	2,275	-	-	-		-	-	-	-	-	2,275
HLURB	18,028	-	-	134,084		-	-	-	-	-	152,112
HUDCC	3,356	-	-	-		-	-	-	-	-	3,356
MDA	3,144	-	-	-		-	-	-	-	-	3,144
MTRCB	1,588	-	-	33,845		-	-	-	-	-	35,433
NAPC	1,311	-	-	-		-	-	-	-	-	1,311
NCCA	14,806	-	-	332,990		-	-	-	-	-	347,796
Proper	1,401	-	-	332,990		-	-	-	-	-	334,391
NHCP	4,491	-	-	-		-	-	-	-	-	4,491
NLP	4,707	-	-	-		-	-	-	-	-	4,707
NAP	4,207	-	-	-		-	-	-	-	-	4,207
NCIP	46,816	-	-	-		-	-	-	-	-	46,816
NCMF	31,632	-	-	-		-	-	-	-	-	31,632
NICA	34,120	-	-	-		-	-	-	-	-	34,120
NSC	3,907	-	-	-		-	-	-	-	-	3,907
NTC	7,720	-	-	-		-	-	-	-	-	7,720
OPAPP	-	1,036	-	-		-	-	-	-	-	1,036
OMB	2,243	-	-	-		-	-	-	-	-	2,243
PRRC	991	-	-	-		-	-	-	-	-	991
PCW	2,300	1,763	-	-		-	-	-	-	-	4,063
PDEA	53,114	-	-	-		-	-	-	-	-	53,114
Philracom	2,444	-	-	-		-	-	-	-	-	2,444
PSC	3,876	-	-	-		-	-	-	-	-	3,876
PCUP	5,028	-	-	-		-	-	-	-	-	5,028
PLLO	1,870	-	-	-		-	-	-	-	-	1,870
PMS	15,221	-	8,544	-		-	-	-	-	-	23,765
GOCCs	-	-	-	88,148		-	4,909,000	-	-	-	4,997,148
LGUs	-	-	-	-		-	-	2,451	-	341,544,726	341,547,177
MMDA	2,072	-	-	-		-	-	-	-	-	2,072
Interest Payments	-	-	-	-		352,652,000	-	-	-	-	352,652,000
TOTAL	28,473,712	2,781,123	1,627,333	4,144,371	2,273,131	352,652,000	4,909,000	1,586,744	664,964	341,544,726	740,657,104