

Summary of CY 2013 Allotment Releases
AUTOMATIC APPROPRIATIONS
As of October 31, 2013
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Proceeds from Sales of Unserviceable Equipment	Pension of Ex-Presidents' Wives	Interest Payments	Net Lending	Military Camp Sale Proceeds Fund	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	Tax Refund
COP	293,979	-	-	-	-	-	-	-	-	-	-	-	-
OP	32,590	225,114	-	-	-	-	331	-	-	-	-	-	-
OVP	3,973	-	-	-	-	-	-	-	-	-	-	-	-
DAR	394,570	-	-	-	-	-	-	-	-	-	-	-	-
DA	312,852	281,733	1,598	20,736	-	-	-	-	-	-	-	-	-
DBM	607,902	17,649	-	-	-	85	-	-	-	-	-	-	-
Dep Ed	19,009,620	561,578	700	-	-	-	-	-	-	-	-	-	-
SUCS	2,182,056	-	-	-	-	-	-	-	-	-	-	-	-
DOE	27,793	43,455	-	267,078	-	-	-	-	-	-	-	-	-
DENR	487,791	225,414	-	35,000	-	-	-	-	-	-	-	-	-
DOF	555,243	49,133	3,283,368	320,250	-	29	-	-	-	-	-	-	1,382,061
DFA	98,641	-	-	-	-	-	-	-	-	-	-	-	-
DOH	813,259	286,737	95,008	53,406	-	104	-	-	-	-	-	-	-
DILG	383,024	-	97,148	117,240	-	-	-	-	-	-	-	-	-
DOJ	446,210	-	-	338,215	-	162	-	-	-	22,246	-	-	-
DOLE	298,829	-	8,944	-	-	-	-	-	-	10,341	-	-	-
DND	191,832	26,851	1,008,731	3,190,859	-	-	-	-	-	461,829	6,069,640	-	-
DPWH	525,035	8,200	238,544	-	6,678,264	2,500	-	-	-	83,000	-	-	-
DOST	226,529	2,921	29,471	-	-	-	-	-	-	-	-	-	-
DSWD	93,734	493,902	911	-	-	-	-	-	-	13,272	-	-	-
DOT	27,008	-	-	-	-	-	-	-	-	-	-	-	-
DTI	100,159	1,589	-	20,829	-	-	-	-	-	-	-	-	-
DOTC	126,789	-	1,589,775	587,071	-	-	-	-	-	-	-	-	-
NEDA	120,570	64,389	-	-	-	-	-	-	-	-	-	-	-
PCOO	56,745	-	-	-	-	-	-	-	-	-	-	-	-
ARGMM	203,771	-	-	-	-	-	-	-	-	-	-	-	-
Judiciary	764,749	-	-	-	-	-	-	-	-	-	-	-	-
CSC	58,257	-	-	-	-	-	-	-	-	-	-	-	-
COA	457,687	-	-	-	-	-	-	-	-	-	-	-	-
COMELEC	150,755	-	-	-	-	-	-	-	-	-	-	-	-
Ombudsman	62,016	-	-	-	-	-	-	-	-	1,015	-	-	-
CHR	20,716	-	-	-	-	-	-	-	-	-	-	-	-
O E O s	302,350	17,848	56,881	1,311,799	-	-	-	-	-	-	-	-	-
CCC	2,011	-	-	-	-	-	-	-	-	-	-	-	-
CFO	-	-	-	8,131	-	-	-	-	-	-	-	-	-
CHED	23,175	-	-	806,559	-	-	-	-	-	-	-	-	-
CFL	2,731	-	-	-	-	-	-	-	-	-	-	-	-
DDb	3,936	-	-	77,000	-	-	-	-	-	-	-	-	-
ERC	10,576	-	-	-	-	-	-	-	-	-	-	-	-
FDCP	811	-	-	78,980	-	-	-	-	-	-	-	-	-
GAB	4,610	-	-	8,750	-	-	-	-	-	-	-	-	-
GCG	4,181	-	-	-	-	-	-	-	-	-	-	-	-
HLURB	17,800	-	-	1,960	-	-	-	-	-	-	-	-	-
HUDCC	3,454	-	-	-	-	-	-	-	-	-	-	-	-
MTRCB	1,619	-	-	5,301	-	-	-	-	-	-	-	-	-
NAPC	1,303	-	-	-	-	-	-	-	-	-	-	-	-
NCCA	14,562	87	-	317,431	-	-	-	-	-	-	-	-	-
Proper	1,363	-	-	317,431	-	-	-	-	-	-	-	-	-
NHCP	4,347	87	-	-	-	-	-	-	-	-	-	-	-
NLP	4,862	-	-	-	-	-	-	-	-	-	-	-	-
NAP	3,990	-	-	-	-	-	-	-	-	-	-	-	-
NCIP	48,021	-	-	-	-	-	-	-	-	-	-	-	-
NCMF	31,750	-	-	-	-	-	-	-	-	-	-	-	-
NICA	27,752	-	-	-	-	-	-	-	-	-	-	-	-
NSC	3,879	-	-	-	-	-	-	-	-	-	-	-	-
NTC	16,365	-	-	-	-	-	-	-	-	-	-	-	-
OMB (VRB)	2,289	-	-	-	-	-	-	-	-	-	-	-	-
OPAPP	-	1,709	-	-	-	-	-	-	-	-	-	-	-
PCW	2,205	16,052	162	-	-	-	-	-	-	-	-	-	-
PDEA	49,620	-	-	-	-	-	-	-	-	-	-	-	-
Philracom	2,466	-	-	-	-	-	-	-	-	-	-	-	-
PRRC	984	-	-	-	-	-	-	-	-	-	-	-	-
PSC	3,868	-	-	7,687	-	-	-	-	-	-	-	-	-
PCUP	5,168	-	-	-	-	-	-	-	-	-	-	-	-
PLLO	1,850	-	-	-	-	-	-	-	-	-	-	-	-
PMS	15,364	-	56,719	-	-	-	-	-	-	-	-	-	-
GOCCs	-	-	13,106,834	960,144	-	-	-	-	3,210,000	-	-	-	-
LGUs	-	66,271	-	-	-	-	-	-	-	-	-	302,304,001	-
MMDA	2,211	-	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	-	-	-	-	-	-	-	333,902,000	-	-	-	-	-
TOTAL	29,439,245	2,372,784	19,517,913	7,222,627	6,678,264	2,880	331	333,902,000	3,210,000	591,703	6,069,640	302,304,001	1,382,061

TOTAL
293,979
258,035
3,973
394,570
616,919
625,636
19,571,898
2,182,056
338,326
748,205
5,590,084
98,641
1,248,514
597,412
806,833
318,114
10,949,742
7,535,543
258,921
601,819
27,008
122,577
2,303,635
184,959
56,745
203,771
764,749
58,257
457,687
150,755
63,031
20,716
1,688,878
2,011
8,131
829,734
2,731
80,936
10,576
79,791
13,360
4,181
19,760
3,454
6,920
1,303
332,080
318,794
4,434
4,862
3,990
48,021
31,750
27,752
3,879
16,365
2,289
1,709
18,419
49,620
2,466
984
11,555
5,168
1,850
72,083
17,276,978
302,370,272
2,211
333,902,000
712,693,449