

Summary of CY 2013 Allotment Releases
SPECIAL PURPOSE FUNDS-R.A. 10352
As of November 30, 2013
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd SBP	E- Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	Priority Development Assistance Fund	Pension and Gratuity Fund	TOTAL
COP	-	-	-	-	-	-	-	-	-	-	-
OP	-	-	-	78,065	-	-	1,938	45,731	-	-	125,734
OVP	-	-	-	-	-	-	-	949	-	441	1,390
DAR	-	-	-	-	-	-	-	92,898	-	223,456	316,354
DA	-	-	-	-	-	-	2,400	-	307,904	175,094	485,398
DBM	-	-	-	-	-	350,000	-	12,723	-	8,968	371,691
Dep Ed	-	-	-	-	100,000	-	-	18,889,520	22,085	1,396,594	20,408,199
SUCS	-	-	-	-	-	-	-	767,518	185,482	474,600	1,427,600
DOE	-	-	-	-	-	-	-	5,859	20,000	490	26,349
DENR	-	-	-	-	-	-	2,920	144,473	-	169,164	316,557
DOF	-	-	-	-	-	-	1,273,795	146,944	29,250	209,578	1,659,567
DFA	-	-	-	-	-	-	1,192,351	19,293	-	43,345	1,254,989
DOH	-	-	-	-	-	22,473	7,190	274,118	260,823	465,836	1,030,440
CO	-	-	-	-	-	22,473	7,190	245,618	260,823	284,832	820,936
ROs	-	-	-	-	-	-	-	28,500	-	181,004	209,504
DILG	-	28,058	-	3,266	-	-	2,242	3,403,992	11,620	34,904,206	38,353,384
DOJ	-	-	-	41,758	-	-	-	214,883	-	880,987	1,137,628
DOLE	-	-	-	-	-	-	-	223,423	114,935	284,215	622,573
CO	-	-	-	-	-	-	-	126,694	114,935	258,893	500,522
ROs	-	-	-	-	-	-	-	96,729	-	25,322	122,051
DND	-	-	8,000	6,000	-	-	-	1,622,974	-	49,667,440	51,304,414
DPWH	-	-	602,865	-	627,887	-	-	1,496,662	5,587,050	101,295	8,415,759
CO	-	-	602,865	-	627,887	-	-	125,103	5,587,050	18,164	6,961,069
ROs	-	-	-	-	-	-	-	1,371,559	-	83,131	1,454,690
DOST	-	-	-	-	-	-	-	772,293	-	283,814	1,056,107
DSWD	-	-	2,051,750	-	-	8,191	6,195	56,817	383,048	15,999	2,522,000
DOT	-	-	-	-	-	-	-	7,516	-	5,826	13,342
DTI	-	-	-	-	-	-	-	23,109	16,050	14,721	53,880
DOTC	-	-	-	-	-	-	-	117,753	-	1,020,345	1,138,098
NEDA	-	-	-	-	-	-	-	36,100	-	190,763	226,863
PCOO	-	-	-	5,000	-	-	-	18,874	-	28,398	52,272
ARGMM	-	-	-	-	27,900	-	-	27,872	8,500	120,580	184,852
LEDAC	-	-	-	-	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-	-	-	821,104	821,104
CSC	-	-	-	-	-	-	-	470	-	22,928	23,398
COA	-	-	-	-	-	-	-	65,307	-	199,285	264,592
COMELEC	-	-	-	-	-	-	-	-	-	66,704	66,704
Ombudsman	-	-	-	-	-	-	-	-	-	-	-
CHR	-	-	-	-	-	-	-	-	-	2,552	2,552
O E O s	-	-	-	47,000	-	15,300	-	118,176	88,715	170,795	439,986
AMLC	-	-	-	-	-	-	-	-	-	-	-
CCC	-	-	-	-	-	-	-	-	-	-	-
CFO	-	-	-	-	-	-	-	512	-	1,564	2,076
CHED	-	-	-	-	-	15,300	-	13,628	80,825	43,279	153,032
CO	-	-	-	-	-	15,300	-	7,483	80,825	37,286	140,894
ROs	-	-	-	-	-	-	-	6,145	-	5,993	12,138
CFL	-	-	-	-	-	-	-	574	-	861	1,435
DDB	-	-	-	-	-	-	-	877	-	1,686	2,563
ERC	-	-	-	-	-	-	-	2,154	-	37,731	39,885
FDCP	-	-	-	-	-	-	-	1,540	-	-	1,540
GCG	-	-	-	-	-	-	-	347	-	-	347
GAB	-	-	-	-	-	-	-	1,250	-	1,143	2,393
HLURB	-	-	-	-	-	-	-	3,716	-	2,376	6,092
HUDCC	-	-	-	-	-	-	-	726	-	-	726
MDA	-	-	-	-	-	-	-	-	-	4,100	4,100
MTRCB	-	-	-	-	-	-	-	511	-	187	698
NAPC	-	-	-	-	-	-	-	-	-	1,871	1,871
NCCA	-	-	-	-	-	-	-	7,210	2,600	7,637	17,447
Proper	-	-	-	-	-	-	-	3,135	-	1,948	5,083
NHP	-	-	-	-	-	-	-	1,735	2,600	1,089	5,424
NLP	-	-	-	-	-	-	-	1,260	-	3,678	4,938
NAP	-	-	-	-	-	-	-	1,080	-	922	2,002
NCIP	-	-	-	-	-	-	-	-	5,290	7,207	12,497
NCMF	-	-	-	5,000	-	-	-	-	-	14,605	19,605
NICA	-	-	-	-	-	-	-	7,235	-	6,503	13,738
NSC	-	-	-	12,000	-	-	-	-	-	3,045	15,045
NTC	-	-	-	-	-	-	-	-	-	28,218	28,218
OMB	-	-	-	-	-	-	-	454	-	-	454
OPAPP	-	-	-	-	-	-	-	1,209	-	-	1,209
PCW	-	-	-	-	-	-	-	2,838	-	328	3,166
PDEA	-	-	-	30,000	-	-	-	65,222	-	1,464	96,686
Philracom	-	-	-	-	-	-	-	766	-	-	766
PRRC	-	-	-	-	-	-	-	-	-	121	121
PSC	-	-	-	-	-	-	-	961	-	1,676	2,637

PCUP	-	-	-	-	-	-	-	1,107	-	5,193	6,300
PCDSPO	-	-	-	-	-	-	-	270	-	-	270
PLLO	-	-	-	-	-	-	-	3,352	-	-	3,352
PMS	-	-	-	-	-	-	-	1,717	-	-	1,717
GOCCs	53,444,085	-	-	-	-	-	-	-	187,716	1,045,613	54,677,414
LGUs	-	11,527,773	31,950	-	-	-	-	-	3,001,671	261,880	14,823,274
CO	-	5,909,960	-	-	-	-	-	-	3,001,671	-	8,911,631
ROs	-	5,617,813	31,950	-	-	-	-	-	-	261,880	5,911,643
MMDA	-	1,479,631	-	-	-	-	-	-	-	808	1,480,439
	-	-	-	-	-	-	-	-	-	-	-
TOTAL	53,444,085	13,035,462	2,694,565	181,089	755,787	395,964	2,489,031	28,606,247	10,224,849	93,277,824	205,104,903