

Summary of CY 2013 Allotment Releases AUTOMATIC APPROPRIATIONS As of November 30, 2013 (In Thousand Pesos)														
PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Proceeds from Sales of Unserviceable Equipment	Pension of Ex-Presidents' Wives	Interest Payments	Net Lending	Military Camp Sale Proceeds Fund	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	Tax Refund	TOTAL
COP	293,979	-	-	-	-	-	-	-	-	-	-	-	-	293,979
OP	32,590	225,114	-	-	-	-	331	-	-	-	-	-	-	258,035
OVP	3,973	-	-	-	-	-	-	-	-	-	-	-	-	3,973
DAR	394,570	-	-	-	-	-	-	-	-	-	-	-	-	394,570
DA	312,852	281,733	1,598	20,736	-	-	-	-	-	-	-	-	-	616,919
DBM	662,936	17,649	-	-	-	85	-	-	-	-	-	-	-	680,670
DepEd	19,075,579	561,578	700	-	-	-	-	-	-	-	-	-	-	19,637,857
SUCS	2,185,143	-	-	-	-	-	-	-	-	-	-	-	-	2,185,143
DOE	27,793	43,455	-	267,078	-	-	-	-	-	-	-	-	-	338,326
DENR	487,791	227,734	-	38,276	-	-	-	-	-	-	-	-	-	753,801
DOF	555,243	49,133	3,604,381	320,250	-	29	-	-	-	-	-	-	1,526,979	6,056,015
DFA	98,641	-	-	-	-	-	-	-	-	-	-	-	-	98,641
DOH	814,177	286,737	95,008	53,406	-	104	-	-	-	-	-	-	-	1,249,432
DILG	383,110	-	97,148	117,240	-	-	-	-	-	-	-	-	-	597,498
DOJ	446,352	-	-	338,215	-	174	-	-	-	22,246	-	-	-	806,987
DOLE	299,266	-	8,944	-	-	-	-	-	-	10,341	-	-	-	318,551
DND	191,832	26,851	1,090,476	3,190,859	-	-	-	-	-	461,829	6,069,640	-	-	11,031,487
DPWH	528,733	8,200	238,544	-	7,913,178	2,500	-	-	-	83,000	-	-	-	8,774,155
DOST	226,588	3,748	29,471	-	-	-	-	-	-	-	-	-	-	259,807
DSWD	93,734	507,262	911	-	-	-	-	-	-	13,272	-	-	-	615,179
DOT	27,008	-	-	-	-	-	-	-	-	-	-	-	-	27,008
DTI	100,159	1,589	-	20,829	-	-	-	-	-	-	-	-	-	122,577
DOTC	126,789	-	2,041,849	587,071	-	-	-	-	-	-	-	-	-	2,755,709
NEDA	120,570	65,984	-	-	-	-	-	-	-	-	-	-	-	186,554
PCOO	60,139	-	-	-	-	-	-	-	-	-	-	-	-	60,139
ARGMM	203,771	-	-	-	-	-	-	-	-	-	-	-	-	203,771
Judiciary	764,749	-	-	-	-	-	-	-	-	-	-	-	-	764,749
CSC	58,257	-	-	-	-	-	-	-	-	-	-	-	-	58,257
COA	457,687	-	-	-	-	-	-	-	-	-	-	-	-	457,687
COMELEC	150,755	-	-	-	-	-	-	-	-	-	-	-	-	150,755
Ombudsman	62,016	-	-	-	-	-	-	-	-	1,015	-	-	-	63,031
CHR	20,716	-	-	-	-	-	-	-	-	-	-	-	-	20,716
O E O s	302,534	18,855	56,881	1,349,595	-	-	-	-	-	-	-	-	-	1,727,865
CCC	2,011	-	-	-	-	-	-	-	-	-	-	-	-	2,011
CFO	-	-	-	8,131	-	-	-	-	-	-	-	-	-	8,131
CHED	23,336	-	-	806,559	-	-	-	-	-	-	-	-	-	829,895
CFL	2,731	-	-	-	-	-	-	-	-	-	-	-	-	2,731
DDB	3,936	-	-	77,000	-	-	-	-	-	-	-	-	-	80,936
ERC	10,576	-	-	-	-	-	-	-	-	-	-	-	-	10,576
FDCP	811	-	-	94,591	-	-	-	-	-	-	-	-	-	95,402
GAB	4,610	-	-	8,750	-	-	-	-	-	-	-	-	-	13,360
GCG	4,181	-	-	-	-	-	-	-	-	-	-	-	-	4,181
HLURB	17,800	-	-	1,960	-	-	-	-	-	-	-	-	-	19,760
HUDCC	3,454	-	-	-	-	-	-	-	-	-	-	-	-	3,454
MTRCB	1,619	-	-	5,301	-	-	-	-	-	-	-	-	-	6,920
NAPC	1,303	-	-	-	-	-	-	-	-	-	-	-	-	1,303
NCCA	14,585	87	-	317,431	-	-	-	-	-	-	-	-	-	332,103
Proper	1,386	-	-	317,431	-	-	-	-	-	-	-	-	-	318,817
NHCP	4,347	87	-	-	-	-	-	-	-	-	-	-	-	4,434
NLP	4,862	-	-	-	-	-	-	-	-	-	-	-	-	4,862
NAP	3,990	-	-	-	-	-	-	-	-	-	-	-	-	3,990
NCIP	48,021	-	-	-	-	-	-	-	-	-	-	-	-	48,021
NCMF	31,750	-	-	-	-	-	-	-	-	-	-	-	-	31,750
NICA	27,752	-	-	-	-	-	-	-	-	-	-	-	-	27,752
NSC	3,879	-	-	-	-	-	-	-	-	-	-	-	-	3,879
NTC	16,365	-	-	-	-	-	-	-	-	-	-	-	-	16,365
OMB (VRB)	2,289	-	-	-	-	-	-	-	-	-	-	-	-	2,289
OPAPP	-	2,716	-	-	-	-	-	-	-	-	-	-	-	2,716
PCW	2,205	16,052	162	-	-	-	-	-	-	-	-	-	-	18,419
PDEA	49,620	-	-	-	-	-	-	-	-	-	-	-	-	49,620
Philracom	2,466	-	-	-	-	-	-	-	-	-	-	-	-	2,466
PRRC	984	-	-	-	-	-	-	-	-	-	-	-	-	984
PSC	3,868	-	-	29,872	-	-	-	-	-	-	-	-	-	33,740
PCUP	5,168	-	-	-	-	-	-	-	-	-	-	-	-	5,168
PLLO	1,850	-	-	-	-	-	-	-	-	-	-	-	-	1,850
PMS	15,364	-	56,719	-	-	-	-	-	-	-	-	-	-	72,083
GOCCs	-	-	14,605,594	5,476,636	-	-	-	-	16,012,000	-	-	-	-	36,094,230
LGUs	-	66,271	-	-	-	-	-	-	-	-	-	302,304,001	-	302,370,272
MMDA	2,211	-	-	-	-	-	-	-	-	-	-	-	-	2,211
Interest Payments	-	-	-	-	-	-	-	333,902,000	-	-	-	-	-	333,902,000
TOTAL	29,572,243	2,391,893	21,871,505	11,780,191	7,913,178	2,892	331	333,902,000	16,012,000	591,703	6,069,640	302,304,001	1,526,979	733,938,556