

Summary of CY 2013 Allotment Releases
CONTINUING APPROPRIATIONS-R.A. 10155
As of May 31, 2013
(In Thousand Pesos)

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	E-Government Fund	International Commitments Fund	Priority Development Assistance Fund	SUB-TOTAL SPFs	GRAND TOTAL
OVP	100,000	-	-	-	-	-	-	-	-	-	100,000
DA	1,509,850	-	-	-	-	-	-	-	10,954	10,954	1,520,804
Dep Ed	717,291	-	-	296,151	-	60,000	-	5,709	9,410	371,270	1,088,561
SUCS	146,848	-	-	-	-	-	-	-	21,645	21,645	168,493
DOF	-	-	-	-	-	-	-	-	9,480	9,480	9,480
DFA	453,848	-	-	-	8,238	-	-	-	-	8,238	462,086
DOH	100,575	-	-	-	-	-	-	-	52,705	52,705	153,280
DILG	11,214	-	-	-	-	-	-	1,293	8,684	9,977	21,191
DOJ	80,400	-	-	-	-	-	-	-	-	-	80,400
DOLE	223,678	-	-	-	-	-	-	-	6,500	6,500	230,178
DND	13,142	-	-	-	-	-	-	-	-	-	13,142
DPWH	5,932,994	-	-	1,733,981	-	57,827	-	-	664,498	2,456,306	8,389,300
DOST	4,100	-	-	-	-	-	-	-	-	-	4,100
DSWD	306,953	-	-	-	-	-	-	-	32,861	32,861	339,814
DTI	300	-	-	-	-	-	-	-	3,000	3,000	3,300
DOTC	1,994,673	-	-	-	-	-	-	-	-	-	1,994,673
NEDA	330,052	-	-	-	-	-	-	-	-	-	330,052
ARMM	59,000	-	-	-	-	35,977	-	-	-	35,977	94,977
O E O s	353,253	-	-	-	5,000	-	14,980	-	32,390	52,370	405,623
CFO	-	-	-	-	-	-	14,980	-	-	14,980	14,980
CHED	90,500	-	-	-	-	-	-	-	15,000	15,000	105,500
NCCA	6,000	-	-	-	5,000	-	-	-	-	5,000	11,000
NHCP	6,000	-	-	-	5,000	-	-	-	-	5,000	11,000
NCIP	2,500	-	-	-	-	-	-	-	90	90	2,590
NCMF	6,000	-	-	-	-	-	-	-	17,300	17,300	23,300
OPAPP	248,253	-	-	-	-	-	-	-	-	-	248,253
GOCCs	-	1,483,434	-	-	-	-	-	-	40,225	1,523,659	1,523,659
LGUs	-	-	1,472,637	108,380	-	-	-	-	422,650	2,003,667	2,003,667
MMDA	-	-	1,598,401	-	-	-	-	-	-	1,598,401	1,598,401
TOTAL	12,338,171	1,483,434	3,071,038	2,138,512	13,238	153,804	14,980	7,002	1,315,002	8,197,010	20,535,181