

Summary of CY 2013 Allotment Releases  
SPECIAL PURPOSE FUNDS-R.A. 10352  
As of March 31, 2013  
(In Thousand Pesos)

| PARTICULARS  | Budgetary Support to Government Corporations | Allocation to LGUs | Calamity Fund  | Contingent Fund | DepEd Educational Facilities Fund | International Commitments Fund | Miscellaneous Personnel Benefits Fund | Priority Development Assistance Fund | Retirement Benefits Fund | TOTAL             |
|--------------|----------------------------------------------|--------------------|----------------|-----------------|-----------------------------------|--------------------------------|---------------------------------------|--------------------------------------|--------------------------|-------------------|
| COP          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | -                        | -                 |
| OP           | -                                            | -                  | -              | 9,860           | -                                 | -                              | 9,565                                 | -                                    | -                        | 19,425            |
| OVP          | -                                            | -                  | -              | -               | -                                 | -                              | 949                                   | -                                    | 18                       | 967               |
| DAR          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 67,629                   | 67,629            |
| DA           | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | 244,204                              | 27,605                   | 271,809           |
| DBM          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 4,025                    | 4,025             |
| Dep Ed       | -                                            | -                  | -              | -               | 34,542                            | -                              | 1,138,281                             | 19,390                               | 345,891                  | 1,538,104         |
| SUCS         | -                                            | -                  | -              | -               | -                                 | -                              | 62,417                                | 153,407                              | 112,517                  | 328,341           |
| DOE          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | 20,000                               | 169                      | 20,169            |
| DENR         | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 26,045                   | 26,045            |
| DOF          | -                                            | -                  | -              | -               | -                                 | 1,273,795                      | -                                     | 27,750                               | 56,703                   | 1,358,248         |
| DFA          | -                                            | -                  | -              | -               | -                                 | 1,192,351                      | -                                     | -                                    | 19,259                   | 1,211,610         |
| DOH          | -                                            | -                  | -              | -               | -                                 | -                              | 2,599                                 | 201,531                              | 75,502                   | 279,632           |
| DILG         | -                                            | 9,748              | -              | -               | -                                 | -                              | -                                     | 11,620                               | 8,166,928                | 8,188,296         |
| DOJ          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 88,899                   | 88,899            |
| DOLE         | -                                            | -                  | -              | -               | -                                 | -                              | 69,315                                | 99,375                               | 80,019                   | 248,709           |
| DND          | -                                            | -                  | -              | 6,000           | -                                 | -                              | 24,048                                | -                                    | 14,079,336               | 14,109,384        |
| DPWH         | -                                            | -                  | 100,000        | -               | -                                 | -                              | 384,489                               | 5,198,050                            | 48,044                   | 5,730,583         |
| DOST         | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 25,284                   | 25,284            |
| DSWD         | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | 350,118                              | 3,554                    | 353,672           |
| DTI          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | 15,400                               | 4,684                    | 20,084            |
| DOTC         | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 347,639                  | 347,639           |
| NEDA         | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 18,084                   | 18,084            |
| PCOO         | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 7,515                    | 7,515             |
| ARGMM        | -                                            | -                  | -              | -               | -                                 | -                              | 1,374                                 | 8,500                                | 30,324                   | 40,198            |
| Judiciary    | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 215,339                  | 215,339           |
| CSC          | -                                            | -                  | -              | -               | -                                 | -                              | 470                                   | -                                    | 9,898                    | 10,368            |
| COA          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 46,500                   | 46,500            |
| COMELEC      | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 20,708                   | 20,708            |
| CHR          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 998                      | 998               |
| O E O s      | -                                            | -                  | -              | -               | -                                 | -                              | 5,968                                 | 94,650                               | 17,505                   | 118,123           |
| CHED         | -                                            | -                  | -              | -               | -                                 | -                              | 3,921                                 | 88,060                               | 2,456                    | 94,437            |
| CFL          | -                                            | -                  | -              | -               | -                                 | -                              | 574                                   | -                                    | -                        | 574               |
| ERC          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 5,220                    | 5,220             |
| FDCP         | -                                            | -                  | -              | -               | -                                 | -                              | 213                                   | -                                    | -                        | 213               |
| HLURB        | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 1,404                    | 1,404             |
| MTRCB        | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 187                      | 187               |
| NCCA         | -                                            | -                  | -              | -               | -                                 | -                              | 1,260                                 | 2,600                                | 2,884                    | 6,744             |
| Proper       | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 605                      | 605               |
| NHP          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | 2,600                                | 119                      | 2,719             |
| NLP          | -                                            | -                  | -              | -               | -                                 | -                              | 1,260                                 | -                                    | 1,611                    | 2,871             |
| NAP          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 549                      | 549               |
| NCIP         | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | 3,990                                | 1,110                    | 5,100             |
| NICA         | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 260                      | 260               |
| NSC          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 1,530                    | 1,530             |
| NTC          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 1,067                    | 1,067             |
| PCW          | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 328                      | 328               |
| PCUP         | -                                            | -                  | -              | -               | -                                 | -                              | -                                     | -                                    | 1,059                    | 1,059             |
| GOCCs        | 6,386,216                                    | -                  | -              | -               | -                                 | -                              | -                                     | 165,361                              | 112,485                  | 6,664,062         |
| LGUs         | -                                            | 106,499            | 3,500          | -               | -                                 | -                              | -                                     | 2,632,067                            | 56,091                   | 2,798,157         |
| MMDA         | -                                            | 1,479,631          | -              | -               | -                                 | -                              | -                                     | -                                    | 508                      | 1,480,139         |
| <b>TOTAL</b> | <b>6,386,216</b>                             | <b>1,595,878</b>   | <b>103,500</b> | <b>15,860</b>   | <b>34,542</b>                     | <b>2,466,146</b>               | <b>1,699,475</b>                      | <b>9,241,423</b>                     | <b>24,115,705</b>        | <b>45,658,745</b> |