

Summary of CY 2013 Allotment Releases
CONTINUING APPROPRIATIONS-R.A. 10155
As of March 31, 2013
(In Thousand Pesos)

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	International Commitments Fund	Priority Development Assistance Fund	SUB-TOTAL SPFs	GRAND TOTAL
OVP	50,000	-	-	-	-	-	-	-	-	50,000
DA	1,401,403	-	-	-	-	-	-	10,954	10,954	1,412,357
Dep Ed	717,291	-	-	-	-	60,000	5,709	910	66,619	783,910
SUCS	146,848	-	-	-	-	-	-	21,445	21,445	168,293
DOF	-	-	-	-	-	-	-	9,480	9,480	9,480
DFA	453,848	-	-	-	8,238	-	-	-	8,238	462,086
DOH	88,075	-	-	-	-	-	-	51,405	51,405	139,480
DILG	11,214	-	-	-	-	-	1,293	8,684	9,977	21,191
DOJ	80,400	-	-	-	-	-	-	-	-	80,400
DOLE	218,678	-	-	-	-	-	-	6,500	6,500	225,178
DND	13,142	-	-	-	-	-	-	-	-	13,142
DPWH	5,830,465	-	-	1,013,200	-	24,756	-	663,998	1,701,954	7,532,419
DSWD	306,173	-	-	-	-	-	-	32,861	32,861	339,034
DTI	300	-	-	-	-	-	-	3,000	3,000	3,300
DOTC	1,994,673	-	-	-	-	-	-	-	-	1,994,673
NEDA	186,596	-	-	-	-	-	-	-	-	186,596
ARMM	-	-	-	-	-	35,977	-	-	35,977	35,977
O E O s	353,253	-	-	-	5,000	-	-	32,390	37,390	390,643
CHED	90,500	-	-	-	-	-	-	15,000	15,000	105,500
NCCA	6,000	-	-	-	5,000	-	-	-	5,000	11,000
NHCP	6,000	-	-	-	5,000	-	-	-	5,000	11,000
NCIP	2,500	-	-	-	-	-	-	90	90	2,590
NCMF	6,000	-	-	-	-	-	-	17,300	17,300	23,300
OPAPP	248,253	-	-	-	-	-	-	-	-	248,253
GOCCs	-	1,482,434	-	-	-	-	-	40,225	1,522,659	1,522,659
LGUs	-	-	1,469,499	105,880	-	-	-	392,650	1,968,029	1,968,029
MMDA	-	-	1,598,401	-	-	-	-	-	1,598,401	1,598,401
TOTAL	11,852,359	1,482,434	3,067,900	1,119,080	13,238	120,733	7,002	1,274,502	7,084,889	18,937,248