

Summary of CY 2013 Allotment Releases
AUTOMATIC APPROPRIATIONS
As of March 31, 2013
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Pension of Ex-Presidents' Wives	Interest Payments	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	Tax Refund	TOTAL
COP	293,979	-	-	-	-	-	-	-	-	-	293,979
OP	32,590	41,946	-	-	-	331	-	-	-	-	74,867
OVP	3,973	-	-	-	-	-	-	-	-	-	3,973
DAR	594,315	-	-	-	-	-	-	-	-	-	594,315
DA	312,852	6,116	-	14,057	-	-	-	-	-	-	333,025
DBM	200,442	389	-	-	-	-	-	-	-	-	200,831
Dep Ed	17,925,856	502,333	-	-	-	-	-	-	-	-	18,428,189
SUCS	2,155,641	-	-	-	-	-	-	-	-	-	2,155,641
DOE	27,793	25,521	-	-	-	-	-	-	-	-	53,314
DENR	487,791	331	-	-	-	-	-	-	-	-	488,122
DOF	555,243	205	702,901	99,304	-	-	-	-	-	1,003,222	2,360,875
DFA	98,641	-	-	-	-	-	-	-	-	-	98,641
DOH	811,085	6,074	-	-	-	-	-	-	-	-	817,159
DILG	382,507	-	-	-	-	-	-	-	-	-	382,507
DOJ	437,465	-	-	64,876	-	-	-	-	-	-	502,341
DOLE	296,347	-	590	-	-	-	-	-	-	-	296,937
DND	191,790	-	32,858	2,855,762	-	-	-	6,017,763	-	-	9,098,173
DPWH	434,478	-	-	-	3,078,019	-	-	-	-	-	3,512,497
DOST	174,537	-	-	-	-	-	-	-	-	-	174,537
DSWD	91,224	56,715	310	-	-	-	-	-	-	-	148,249
DOT	27,008	-	-	-	-	-	-	-	-	-	27,008
DTI	100,159	-	-	-	-	-	-	-	-	-	100,159
DOTC	126,776	-	135,116	521,327	-	-	-	-	-	-	783,219
NEDA	120,570	28,027	-	-	-	-	-	-	-	-	148,597
PCOO	53,595	-	-	-	-	-	-	-	-	-	53,595
ARGMM	201,299	-	-	-	-	-	-	-	-	-	201,299
Judiciary	764,749	-	-	-	-	-	-	-	-	-	764,749
CSC	58,257	-	-	-	-	-	-	-	-	-	58,257
COA	457,687	-	-	-	-	-	-	-	-	-	457,687
COMELEC	150,755	-	-	-	-	-	-	-	-	-	150,755
Ombudsman	62,016	-	-	-	-	-	-	-	-	-	62,016
CHR	20,716	-	-	-	-	-	-	-	-	-	20,716
O E O s	296,432	9,409	162	901,712	-	-	-	-	-	-	1,207,715
CCC	2,011	-	-	-	-	-	-	-	-	-	2,011
CHED	22,881	-	-	799,599	-	-	-	-	-	-	822,480
CFL	2,731	-	-	-	-	-	-	-	-	-	2,731
DDB	3,936	-	-	77,000	-	-	-	-	-	-	80,936
ERC	10,576	-	-	-	-	-	-	-	-	-	10,576
FDCCP	678	-	-	25,113	-	-	-	-	-	-	25,791
GAB	4,610	-	-	-	-	-	-	-	-	-	4,610
GCG	4,181	-	-	-	-	-	-	-	-	-	4,181
HLURB	17,800	-	-	-	-	-	-	-	-	-	17,800
HUDCC	3,454	-	-	-	-	-	-	-	-	-	3,454
MDA	-	-	-	-	-	-	-	-	-	-	-
MTRCB	1,619	-	-	-	-	-	-	-	-	-	1,619
NAPC	1,303	-	-	-	-	-	-	-	-	-	1,303
NCCA	14,343	-	-	-	-	-	-	-	-	-	14,343
Proper	1,144	-	-	-	-	-	-	-	-	-	1,144
NHCP	4,347	-	-	-	-	-	-	-	-	-	4,347
NLP	4,862	-	-	-	-	-	-	-	-	-	4,862
NAP	3,990	-	-	-	-	-	-	-	-	-	3,990
NCIP	48,021	-	-	-	-	-	-	-	-	-	48,021
NCMF	31,750	-	-	-	-	-	-	-	-	-	31,750
NICA	27,752	-	-	-	-	-	-	-	-	-	27,752
NSC	3,879	-	-	-	-	-	-	-	-	-	3,879
NTC	16,365	-	-	-	-	-	-	-	-	-	16,365
OMB (VRB)	2,289	-	-	-	-	-	-	-	-	-	2,289
OPAPP	-	673	-	-	-	-	-	-	-	-	673
PCW	2,205	8,736	162	-	-	-	-	-	-	-	11,103
PDEA	44,576	-	-	-	-	-	-	-	-	-	44,576
Philracom	2,466	-	-	-	-	-	-	-	-	-	2,466
PRRC	984	-	-	-	-	-	-	-	-	-	984
PSC	3,868	-	-	-	-	-	-	-	-	-	3,868
PCUP	5,168	-	-	-	-	-	-	-	-	-	5,168
PCDSPO	-	-	-	-	-	-	-	-	-	-	-
PLLO	1,622	-	-	-	-	-	-	-	-	-	1,622
PMS	15,364	-	-	-	-	-	-	-	-	-	15,364
GOCCs	-	-	420,747	154,590	-	-	-	-	-	-	575,337
LGUs	-	44,471	-	-	-	-	-	-	302,304,001	-	302,348,472
MMDA	2,211	-	-	-	-	-	-	-	-	-	2,211
Interest Payments	-	-	-	-	-	-	98,338,000	-	-	-	98,338,000
TOTAL	27,950,779	721,537	1,292,684	4,611,628	3,078,019	331	98,338,000	6,017,763	302,304,001	1,003,222	445,317,964