

Summary of CY 2013 Allotment Releases
CONTINUING APPROPRIATIONS-R.A. 10155
As of June 30, 2013
(In Thousand Pesos)

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	E-Government Fund	International Commitments Fund	Priority Development Assistance Fund	SUB-TOTAL SPFs	GRAND TOTAL
OVP	100,000	-	-	-	-	-	-	-	-	-	100,000
DA	1,526,650	-	-	-	-	-	-	-	10,954	10,954	1,537,604
Dep Ed	718,291	-	-	296,151	-	60,000	-	5,709	10,670	372,530	1,090,821
SUCS	152,848	-	-	-	-	-	-	-	35,545	35,545	188,393
DENR	929,062	-	-	-	-	-	-	-	-	-	929,062
DOF	-	-	-	-	-	-	-	-	9,980	9,980	9,980
DFA	453,848	-	-	-	8,238	-	-	-	-	8,238	462,086
DOH	2,176,575	-	-	-	-	-	-	-	52,705	52,705	2,229,280
DILG	11,214	-	-	-	-	-	-	1,293	8,684	9,977	21,191
DOJ	103,750	-	-	-	-	-	-	-	-	-	103,750
DOLE	267,678	-	-	-	-	-	-	-	9,000	9,000	276,678
DND	13,142	-	-	-	-	-	-	-	-	-	13,142
DPWH	6,062,488	-	-	1,733,981	-	57,827	-	-	665,098	2,456,906	8,519,394
DOST	4,100	-	-	-	-	-	-	-	-	-	4,100
DSWD	681,368	-	-	-	-	-	-	-	32,861	32,861	714,229
DTI	300	-	-	-	-	-	-	-	3,000	3,000	3,300
DOTC	1,994,673	-	-	-	-	-	-	-	-	-	1,994,673
NEDA	330,052	-	-	-	-	-	-	-	-	-	330,052
ARMM	59,000	-	-	-	-	35,977	-	-	-	35,977	94,977
O E O s	353,253	-	-	-	5,000	-	14,980	-	32,390	52,370	405,623
CFO	-	-	-	-	-	-	14,980	-	-	14,980	14,980
CHED	90,500	-	-	-	-	-	-	-	15,000	15,000	105,500
NCCA	6,000	-	-	-	5,000	-	-	-	-	5,000	11,000
NHCP	6,000	-	-	-	5,000	-	-	-	-	5,000	11,000
NCIP	2,500	-	-	-	-	-	-	-	90	90	2,590
NCMF	6,000	-	-	-	-	-	-	-	17,300	17,300	23,300
OPAPP	248,253	-	-	-	-	-	-	-	-	-	248,253
GOCCs	-	1,581,142	-	-	-	-	-	-	40,425	1,621,567	1,621,567
LGUs	-	-	1,506,521	108,380	-	-	-	-	440,050	2,054,951	2,054,951
MMDA	-	-	1,598,401	-	-	-	-	-	-	1,598,401	1,598,401
TOTAL	15,938,292	1,581,142	3,104,922	2,138,512	13,238	153,804	14,980	7,002	1,351,362	8,364,962	24,303,254