

Summary of CY 2013 Allotment Releases
AUTOMATIC APPROPRIATIONS
As of June 30, 2013
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Proceeds from Sales of Unserviceable Equipment	Pension of Ex-Presidents' Wives	Interest Payments	Military Camp Sale Proceeds Fund	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	Tax Refund	TOTAL
COP	293,979	-	-	-	-	-	-	-	-	-	-	-	293,979
OP	32,590	77,577	-	-	-	-	331	-	-	-	-	-	110,498
OVP	3,973	-	-	-	-	-	-	-	-	-	-	-	3,973
DAR	394,570	-	-	-	-	-	-	-	-	-	-	-	394,570
DA	312,852	30,423	-	14,057	-	-	-	-	-	-	-	-	357,332
DBM	373,633	671	-	-	-	-	-	-	-	-	-	-	374,304
Dep Ed	18,110,265	561,577	-	-	-	-	-	-	-	-	-	-	18,671,842
SUCS	2,165,387	-	-	-	-	-	-	-	-	-	-	-	2,165,387
DOE	27,793	25,521	-	-	-	-	-	-	-	-	-	-	53,314
DENR	487,791	204,842	-	-	-	-	-	-	-	-	-	-	692,633
DOF	555,243	49,134	1,557,738	221,886	-	-	-	-	-	-	-	1,064,473	3,448,474
DFA	98,641	-	-	-	-	-	-	-	-	-	-	-	98,641
DOH	811,601	276,348	62,902	-	-	104	-	-	-	-	-	-	1,150,955
DILG	382,507	-	73,804	-	-	-	-	-	-	-	-	-	456,311
DOJ	443,672	-	-	283,952	-	73	-	-	-	-	-	-	727,697
DOLE	297,549	-	8,844	-	-	-	-	-	10,341	-	-	-	316,734
DND	191,790	26,851	637,441	2,855,762	-	-	-	-	-	6,035,140	-	-	9,746,984
DPWH	496,315	8,200	97,329	-	3,592,539	-	-	-	-	-	-	-	4,194,383
DOST	198,177	1,074	-	-	-	-	-	-	-	-	-	-	199,251
DSWD	93,734	199,931	686	-	-	-	-	-	-	-	-	-	294,351
DOT	27,008	-	-	-	-	-	-	-	-	-	-	-	27,008
DTI	100,159	1,589	-	-	-	-	-	-	-	-	-	-	101,748
DOTC	126,776	-	671,681	521,327	-	-	-	-	-	-	-	-	1,319,784
NEDA	120,570	34,065	-	-	-	-	-	-	-	-	-	-	154,635
PCOO	53,595	-	-	-	-	-	-	-	-	-	-	-	53,595
ARGMM	202,352	-	-	-	-	-	-	-	-	-	-	-	202,352
LEDAC	-	-	-	-	-	-	-	-	-	-	-	-	-
Judiciary	764,749	-	-	-	-	-	-	-	-	-	-	-	764,749
CSC	58,257	-	-	-	-	-	-	-	-	-	-	-	58,257
COA	457,687	-	-	-	-	-	-	-	-	-	-	-	457,687
COMELEC	150,755	-	-	-	-	-	-	-	-	-	-	-	150,755
Ombudsman	62,016	-	-	-	-	-	-	-	-	-	-	-	62,016
CHR	20,716	-	-	-	-	-	-	-	-	-	-	-	20,716
O E O s	299,816	9,409	4,032	1,264,302	-	-	-	-	-	-	-	-	1,577,559
CCC	2,011	-	-	-	-	-	-	-	-	-	-	-	2,011
CHED	23,139	-	-	805,989	-	-	-	-	-	-	-	-	829,128
CFL	2,731	-	-	-	-	-	-	-	-	-	-	-	2,731
DDB	3,936	-	-	77,000	-	-	-	-	-	-	-	-	80,936
ERC	10,576	-	-	-	-	-	-	-	-	-	-	-	10,576
FDCP	678	-	-	55,132	-	-	-	-	-	-	-	-	55,810
GAB	4,610	-	-	8,750	-	-	-	-	-	-	-	-	13,360
GCG	4,181	-	-	-	-	-	-	-	-	-	-	-	4,181
HLURB	17,800	-	-	-	-	-	-	-	-	-	-	-	17,800
HUDCC	3,454	-	-	-	-	-	-	-	-	-	-	-	3,454
MDA	-	-	-	-	-	-	-	-	-	-	-	-	-
MTRCB	1,619	-	-	-	-	-	-	-	-	-	-	-	1,619
NAPC	1,303	-	-	-	-	-	-	-	-	-	-	-	1,303
NCCA	14,343	-	-	317,431	-	-	-	-	-	-	-	-	331,774
Proper	1,144	-	-	317,431	-	-	-	-	-	-	-	-	318,575
NHCP	4,347	-	-	-	-	-	-	-	-	-	-	-	4,347
NLP	4,862	-	-	-	-	-	-	-	-	-	-	-	4,862
NAP	3,990	-	-	-	-	-	-	-	-	-	-	-	3,990
NCIP	48,021	-	-	-	-	-	-	-	-	-	-	-	48,021
NCMF	31,750	-	-	-	-	-	-	-	-	-	-	-	31,750
NICA	27,752	-	-	-	-	-	-	-	-	-	-	-	27,752
NSC	3,879	-	-	-	-	-	-	-	-	-	-	-	3,879
NTC	16,365	-	-	-	-	-	-	-	-	-	-	-	16,365
OMB (VRB)	2,289	-	-	-	-	-	-	-	-	-	-	-	2,289
OPAPP	-	673	-	-	-	-	-	-	-	-	-	-	673
PCW	2,205	8,736	162	-	-	-	-	-	-	-	-	-	11,103
PDEA	47,702	-	-	-	-	-	-	-	-	-	-	-	47,702
Philracom	2,466	-	-	-	-	-	-	-	-	-	-	-	2,466
PRRC	984	-	-	-	-	-	-	-	-	-	-	-	984
PSC	3,868	-	-	-	-	-	-	-	-	-	-	-	3,868
PCUP	5,168	-	-	-	-	-	-	-	-	-	-	-	5,168
PCDSPO	-	-	-	-	-	-	-	-	-	-	-	-	-
PLLO	1,622	-	-	-	-	-	-	-	-	-	-	-	1,622
PMS	15,364	-	3,870	-	-	-	-	-	-	-	-	-	19,234
GOCCs	-	-	10,668,881	905,026	-	-	-	-	-	-	-	-	11,573,907
LGUs	-	66,271	-	-	-	-	-	-	-	-	302,304,001	-	302,370,272
MMDA	2,211	-	-	-	-	-	-	-	-	-	-	-	2,211
Interest Payments	-	-	-	-	-	-	-	333,902,000	-	-	-	-	333,902,000
TOTAL	28,218,729	1,573,483	13,783,338	6,066,312	3,592,539	177	331	333,902,000	10,341	6,035,140	302,304,001	1,064,473	696,550,864