

Summary of CY 2013 Allotment Releases
SPECIAL PURPOSE FUNDS-R.A. 10352
As of July 31, 2013
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	E-Governme nt Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	Priority Development Assistance Fund	Retirement Benefits Fund	TOTAL
OP	-	-	-	34,860	-	-	-	26,602	-	-	61,462
OVP	-	-	-	-	-	-	-	949	-	441	1,390
DAR	-	-	-	-	-	-	-	-	-	179,908	179,908
DA	-	-	-	-	-	-	2,400	-	307,904	93,121	403,425
DBM	-	-	-	-	-	-	-	7,854	-	7,414	15,268
Dep Ed	-	-	-	-	74,542	-	-	9,561,367	21,985	812,510	10,470,404
SUCS	-	-	-	-	-	-	-	421,176	185,257	324,484	930,917
DOE	-	-	-	-	-	-	-	5,859	20,000	490	26,349
DENR	-	-	-	-	-	-	2,920	144,473	-	104,059	251,452
DOF	-	-	-	-	-	-	1,273,795	-	29,250	126,663	1,429,708
DFA	-	-	-	-	-	-	1,192,351	19,292	-	29,005	1,240,648
DOH	-	-	-	-	-	-	-	244,446	240,998	252,069	737,513
DILG	-	19,410	-	-	-	-	-	3,203,710	11,620	29,520,614	32,755,354
DOJ	-	-	-	2,500	-	-	-	188,968	-	434,312	625,780
DOLE	-	-	-	-	-	-	-	149,298	112,435	180,662	442,395
DND	-	-	8,000	6,000	-	-	-	1,303,949	-	36,476,219	37,794,168
DPWH	-	-	149,000	-	364,085	-	-	1,156,002	5,567,050	78,400	7,314,537
DOST	-	-	-	-	-	-	-	545,525	-	92,777	638,302
DSWD	-	-	1,030,100	-	-	8,191	6,195	55,023	358,998	12,147	1,470,654
DOT	-	-	-	-	-	-	-	-	-	1,877	1,877
DTI	-	-	-	-	-	-	-	23,109	16,050	11,851	51,010
DOTC	-	-	-	-	-	-	-	105,298	-	784,308	889,606
NEDA	-	-	-	-	-	-	-	-	-	46,004	46,004
PCOO	-	-	-	5,000	-	-	-	-	-	12,439	17,439
ARGMM	-	-	-	-	-	-	-	27,872	8,500	80,520	116,892
LEDAC	-	-	-	-	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-	-	-	553,116	553,116
CSC	-	-	-	-	-	-	-	470	-	21,784	22,254
COA	-	-	-	-	-	-	-	65,307	-	125,021	190,328
COMELEC	-	-	-	-	-	-	-	-	-	57,038	57,038
Ombudsman	-	-	-	-	-	-	-	-	-	-	-
CHR	-	-	-	-	-	-	-	-	-	998	998
O E O s	-	-	-	2,000	-	15,300	-	75,771	85,990	74,950	254,011
CFO	-	-	-	-	-	-	-	512	-	-	512
CHED	-	-	-	-	-	15,300	-	6,696	78,100	9,098	109,194
CFL	-	-	-	-	-	-	-	574	-	35	609
DDB	-	-	-	-	-	-	-	-	-	1,107	1,107
ERC	-	-	-	-	-	-	-	2,154	-	31,861	34,015
FDCP	-	-	-	-	-	-	-	212	-	-	212
GCG	-	-	-	-	-	-	-	347	-	-	347
GAB	-	-	-	-	-	-	-	1,250	-	1,143	2,393
HLURB	-	-	-	-	-	-	-	3,716	-	2,144	5,860
HUDCC	-	-	-	-	-	-	-	726	-	-	726
MTRCB	-	-	-	-	-	-	-	511	-	187	698
NCCA	-	-	-	-	-	-	-	4,687	2,600	5,066	12,353
Proper	-	-	-	-	-	-	-	612	-	605	1,217
NHP	-	-	-	-	-	-	-	1,735	2,600	1,089	5,424
NLP	-	-	-	-	-	-	-	1,260	-	2,579	3,839
NAP	-	-	-	-	-	-	-	1,080	-	793	1,873
NCIP	-	-	-	-	-	-	-	-	5,290	2,965	8,255
NCMF	-	-	-	-	-	-	-	-	-	12,064	12,064
NICA	-	-	-	-	-	-	-	-	-	2,272	2,272
NSC	-	-	-	2,000	-	-	-	-	-	1,530	3,530
NTC	-	-	-	-	-	-	-	-	-	1,140	1,140
OMB	-	-	-	-	-	-	-	454	-	-	454
OPAPP	-	-	-	-	-	-	-	1,209	-	-	1,209
PCW	-	-	-	-	-	-	-	2,838	-	328	3,166
PDEA	-	-	-	-	-	-	-	44,798	-	1,022	45,820
Philracom	-	-	-	-	-	-	-	766	-	-	766
PRRC	-	-	-	-	-	-	-	-	-	-	-
PSC	-	-	-	-	-	-	-	961	-	1,676	2,637
PCUP	-	-	-	-	-	-	-	1,107	-	1,312	2,419
PCDSPO	-	-	-	-	-	-	-	270	-	-	270
PLLO	-	-	-	-	-	-	-	266	-	-	266
PMS	-	-	-	-	-	-	-	1,717	-	-	1,717
GOCCs	40,156,543	-	-	-	-	-	-	-	180,466	628,122	40,965,131
LGUs	-	9,057,603	12,500	-	-	-	-	-	2,994,371	163,915	12,228,389
MMDA	-	1,479,631	-	-	-	-	-	-	-	715	1,480,346
TOTAL	40,156,543	10,556,644	1,199,600	50,360	438,627	23,491	2,477,661	17,332,320	10,140,874	71,287,953	153,664,073