

Summary of CY 2013 Allotment Releases
CONTINUING APPROPRIATIONS-R.A. 10155
As of July 31, 2013
(In Thousand Pesos)

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	E-Government Fund	International Commitment s Fund	Priority Development Assistance Fund	SUB-TOTAL SPFs	GRAND TOTAL
OVP	100,000	-	-	-	-	-	-	-	-	-	100,000
DA	1,526,650	-	-	-	-	-	-	-	10,954	10,954	1,537,604
Dep Ed	1,004,206	-	-	296,151	-	60,000	-	5,709	10,760	372,620	1,376,826
SUCS	152,848	-	-	-	-	-	-	-	46,595	46,595	199,443
DENR	929,062	-	-	-	-	-	-	-	-	-	929,062
DOF	5,834	-	-	-	-	-	91,467	1,411	10,480	103,358	109,192
DFA	453,848	-	-	-	8,238	-	-	-	-	8,238	462,086
DOH	2,192,275	-	-	-	-	-	-	-	56,255	56,255	2,248,530
DILG	78,487	-	-	-	-	-	-	1,293	9,184	10,477	88,964
DOJ	103,750	-	-	-	-	-	-	-	-	-	103,750
DOLE	267,678	-	-	-	-	-	-	-	12,000	12,000	279,678
DND	13,142	-	-	-	-	-	-	-	-	-	13,142
DPWH	6,404,119	-	-	1,813,981	-	57,827	-	-	660,898	2,532,706	8,936,825
DOST	4,100	-	-	-	-	-	-	-	-	-	4,100
DSWD	671,368	-	-	-	-	-	-	-	39,761	39,761	711,129
DTI	300	-	-	-	-	-	-	-	3,000	3,000	3,300
DOTC	2,041,173	-	-	-	-	-	-	-	-	-	2,041,173
NEDA	330,052	-	-	-	-	-	-	-	-	-	330,052
ARMM	283,532	-	-	-	-	35,977	-	-	-	35,977	319,509
O E O s	378,635	-	-	-	5,000	-	14,980	-	32,990	52,970	431,605
CFO	-	-	-	-	-	-	14,980	-	-	14,980	14,980
CHED	90,500	-	-	-	-	-	-	-	15,000	15,000	105,500
NAPC	25,382	-	-	-	-	-	-	-	-	-	25,382
NCCA	6,000	-	-	-	5,000	-	-	-	600	5,600	11,600
NHCP	6,000	-	-	-	5,000	-	-	-	600	5,600	11,600
NCIP	2,500	-	-	-	-	-	-	-	90	90	2,590
NCMF	6,000	-	-	-	-	-	-	-	17,300	17,300	23,300
OPAPP	248,253	-	-	-	-	-	-	-	-	-	248,253
GOCCs	-	1,618,764	-	-	-	-	-	-	42,875	1,661,639	1,661,639
LGUs	-	-	1,573,625	108,380	-	-	-	-	449,250	2,131,255	2,131,255
MMDA	-	-	1,602,375	-	-	-	-	-	-	1,602,375	1,602,375
TOTAL	16,941,059	1,618,764	3,176,000	2,218,512	13,238	153,804	106,447	8,413	1,385,002	8,680,180	25,621,239