

Summary of CY 2013 Allotment Releases AUTOMATIC APPROPRIATIONS As of July 31, 2013 (In Thousand Pesos)													
PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Proceeds from Sales of Unserviceable Equipment	Pension of Ex-Presidents' Wives	Interest Payments	Military Camp Sale Proceeds Fund	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	Tax Refund	TOTAL
COP	293,979	-	-	-	-	-	-	-	-	-	-	-	293,979
OP	32,590	224,572	-	-	-	-	331	-	-	-	-	-	257,493
OVP	3,973	-	-	-	-	-	-	-	-	-	-	-	3,973
DAR	394,570	-	-	-	-	-	-	-	-	-	-	-	394,570
DA	312,852	93,193	-	14,057	-	-	-	-	-	-	-	-	420,102
DBM	434,361	16,578	-	-	-	-	-	-	-	-	-	-	450,939
Dep Ed	18,412,597	561,578	-	-	-	-	-	-	-	-	-	-	18,974,175
SUCS	2,171,059	-	-	-	-	-	-	-	-	-	-	-	2,171,059
DOE	27,793	25,521	-	267,078	-	-	-	-	-	-	-	-	320,392
DENR	487,791	204,841	-	-	-	-	-	-	-	-	-	-	692,632
DOF	555,243	49,133	1,877,341	307,477	-	-	-	-	-	-	-	1,064,473	3,853,667
DFA	98,641	-	-	-	-	-	-	-	-	-	-	-	98,641
DOH	812,228	276,348	62,902	12,931	-	104	-	-	-	-	-	-	1,164,513
DILG	382,507	-	73,804	-	-	-	-	-	-	-	-	-	456,311
DOJ	443,935	-	-	301,534	-	73	-	-	-	-	-	-	745,542
DOLE	297,767	-	8,844	-	-	-	-	-	10,341	-	-	-	316,952
DND	191,790	26,851	637,901	2,855,762	-	-	-	-	461,829	6,035,140	-	-	10,209,273
DPWH	508,179	8,200	229,631	-	4,797,424	-	-	-	83,000	-	-	-	5,626,434
DOST	221,176	1,827	857	-	-	-	-	-	-	-	-	-	223,860
DSWD	93,734	252,342	686	-	-	-	-	-	-	-	-	-	346,762
DOT	27,008	-	-	-	-	-	-	-	-	-	-	-	27,008
DTI	100,159	1,589	-	20,829	-	-	-	-	-	-	-	-	122,577
DOTC	126,776	-	1,093,345	521,327	-	-	-	-	-	-	-	-	1,741,448
NEDA	120,570	35,691	-	-	-	-	-	-	-	-	-	-	156,261
PCOO	56,745	-	-	-	-	-	-	-	-	-	-	-	56,745
ARGMM	203,772	-	-	-	-	-	-	-	-	-	-	-	203,772
LEDAC	-	-	-	-	-	-	-	-	-	-	-	-	-
Judiciary	764,749	-	-	-	-	-	-	-	-	-	-	-	764,749
CSC	58,257	-	-	-	-	-	-	-	-	-	-	-	58,257
COA	457,687	-	-	-	-	-	-	-	-	-	-	-	457,687
COMELEC	150,755	-	-	-	-	-	-	-	-	-	-	-	150,755
Ombudsman	62,016	-	-	-	-	-	-	-	715	-	-	-	62,731
CHR	20,716	-	-	-	-	-	-	-	-	-	-	-	20,716
O E O s	299,816	10,533	4,032	1,298,298	-	-	-	-	-	-	-	-	1,612,679
AMLC	-	-	-	-	-	-	-	-	-	-	-	-	-
CCC	2,011	-	-	-	-	-	-	-	-	-	-	-	2,011
CFO	-	-	-	8,131	-	-	-	-	-	-	-	-	8,131
CHED	23,139	-	-	805,989	-	-	-	-	-	-	-	-	829,128
CFL	2,731	-	-	-	-	-	-	-	-	-	-	-	2,731
DDB	3,936	-	-	77,000	-	-	-	-	-	-	-	-	80,936
ERC	10,576	-	-	-	-	-	-	-	-	-	-	-	10,576
FDCP	678	-	-	73,310	-	-	-	-	-	-	-	-	73,988
GAB	4,610	-	-	8,750	-	-	-	-	-	-	-	-	13,360
GCG	4,181	-	-	-	-	-	-	-	-	-	-	-	4,181
HLURB	17,800	-	-	-	-	-	-	-	-	-	-	-	17,800
HUDCC	3,454	-	-	-	-	-	-	-	-	-	-	-	3,454
MDA	-	-	-	-	-	-	-	-	-	-	-	-	-
MTRCB	1,619	-	-	-	-	-	-	-	-	-	-	-	1,619
NAPC	1,303	-	-	-	-	-	-	-	-	-	-	-	1,303
NCCA	14,343	87	-	317,431	-	-	-	-	-	-	-	-	331,861
Proper	1,144	-	-	317,431	-	-	-	-	-	-	-	-	318,575
NHCP	4,347	87	-	-	-	-	-	-	-	-	-	-	4,434
NLP	4,862	-	-	-	-	-	-	-	-	-	-	-	4,862
NAP	3,990	-	-	-	-	-	-	-	-	-	-	-	3,990
NCIP	48,021	-	-	-	-	-	-	-	-	-	-	-	48,021
NCMF	31,750	-	-	-	-	-	-	-	-	-	-	-	31,750
NICA	27,752	-	-	-	-	-	-	-	-	-	-	-	27,752
NSC	3,879	-	-	-	-	-	-	-	-	-	-	-	3,879
NTC	16,365	-	-	-	-	-	-	-	-	-	-	-	16,365
OMB (VRB)	2,289	-	-	-	-	-	-	-	-	-	-	-	2,289
OPAPP	-	1,710	-	-	-	-	-	-	-	-	-	-	1,710
PCW	2,205	8,736	162	-	-	-	-	-	-	-	-	-	11,103
PDEA	47,702	-	-	-	-	-	-	-	-	-	-	-	47,702
Philracom	2,466	-	-	-	-	-	-	-	-	-	-	-	2,466
PRRC	984	-	-	-	-	-	-	-	-	-	-	-	984
PSC	3,868	-	-	7,687	-	-	-	-	-	-	-	-	11,555
PCUP	5,168	-	-	-	-	-	-	-	-	-	-	-	5,168
PCDSPO	-	-	-	-	-	-	-	-	-	-	-	-	-
PLLO	1,622	-	-	-	-	-	-	-	-	-	-	-	1,622
PMS	15,364	-	3,870	-	-	-	-	-	-	-	-	-	19,234
GOCCs	-	-	11,063,387	912,026	-	-	-	-	-	-	-	-	11,975,413
LGUs	-	66,271	-	-	-	-	-	-	-	-	302,304,001	-	302,370,272
MMDA	2,211	-	-	-	-	-	-	-	-	-	-	-	2,211
Interest Payments	-	-	-	-	-	-	-	333,902,000	-	-	-	-	333,902,000
TOTAL	28,628,002	1,855,068	15,052,730	6,511,319	4,797,424	177	331	333,902,000	555,885	6,035,140	302,304,001	1,064,473	700,706,550