

Summary of CY 2013 Allotment Releases
CONTINUING APPROPRIATIONS-R.A. 10155
As of February 28, 2013
(In Thousand Pesos)

PARTICULARS	REGULAR	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd Educational Facilities Fund	International Commitments Fund	Priority Development Assistance Fund	SUB-TOTAL SPFs	GRAND TOTAL
DA	1,386,888	-	-	-	-	-	-	3,800	3,800	1,390,688
Dep Ed	716,591	-	-	-	-	-	5,709	-	5,709	722,300
SUCS	71,045	-	-	-	-	-	-	8,895	8,895	79,940
DOF	-	-	-	-	-	-	-	9,480	9,480	9,480
DFA	453,038	-	-	-	8,238	-	-	-	8,238	461,276
DOH	29,800	-	-	-	-	-	-	42,050	42,050	71,850
DILG	10,000	-	-	-	-	-	1,293	-	1,293	11,293
DOJ	12,400	-	-	-	-	-	-	-	-	12,400
DOLE	86,758	-	-	-	-	-	-	3,000	3,000	89,758
DPWH	2,760,148	-	-	399,200	-	24,756	-	452,298	876,254	3,636,402
DSWD	62,923	-	-	-	-	-	-	7,372	7,372	70,295
DTI	300	-	-	-	-	-	-	3,000	3,000	3,300
DOTC	1,890,000	-	-	-	-	-	-	-	-	1,890,000
NEDA	186,596	-	-	-	-	-	-	-	-	186,596
ARMM	-	-	-	-	-	35,977	-	-	35,977	35,977
O E O s	280,753	-	-	-	5,000	-	-	32,300	37,300	318,053
CHED	26,500	-	-	-	-	-	-	15,000	15,000	41,500
NCCA	-	-	-	-	5,000	-	-	-	5,000	5,000
NHCP	-	-	-	-	5,000	-	-	-	5,000	5,000
NCMF	6,000	-	-	-	-	-	-	17,300	17,300	23,300
OPAPP	248,253	-	-	-	-	-	-	-	-	248,253
GOCCs	-	1,389,114	-	-	-	-	-	26,225	1,415,339	1,415,339
LGUs	-	-	661,116	96,050	-	-	-	225,558	982,724	982,724
TOTAL	7,947,240	1,389,114	661,116	495,250	13,238	60,733	7,002	813,978	3,440,431	11,387,671