

Summary of CY 2013 Allotment Releases
AUTOMATIC APPROPRIATIONS
As of February 28, 2013
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Pension of Ex-Presidents' Wives	Interest Payments	Internal Revenue Allotment	Tax Refund	TOTAL
COP	293,979	-	-	-		-	-	-	-	293,979
OP	32,590	259	-	-		331	-	-	-	33,180
OVP	3,973	-	-	-		-	-	-	-	3,973
DAR	394,570	-	-	-		-	-	-	-	394,570
DA	312,852	-	-	3,378		-	-	-	-	316,230
DBM	143,574	389	-	-		-	-	-	-	143,963
Dep Ed	17,821,046	365,367	-	-		-	-	-	-	18,186,413
SUCS	2,154,168	-	-	-		-	-	-	-	2,154,168
DOE	27,793	25,521	-	-		-	-	-	-	53,314
DENR	487,791	-	-	-		-	-	-	-	487,791
DOF	555,243	205	331,734	98,575		-	-	-	385,836	1,371,593
DFA	98,641	-	-	-		-	-	-	-	98,641
DOH	810,863	-	-	-		-	-	-	-	810,863
DILG	382,507	-	-	-		-	-	-	-	382,507
DOJ	437,465	-	-	64,876		-	-	-	-	502,341
DOLE	293,858	-	590	-		-	-	-	-	294,448
DND	191,790	-	-	2,855,762		-	-	-	-	3,047,552
DPWH	411,580	-	-	-	62,914	-	-	-	-	474,494
DOST	174,537	-	-	-		-	-	-	-	174,537
DSWD	88,587	872	-	-		-	-	-	-	89,459
DOT	27,008	-	-	-		-	-	-	-	27,008
DTI	100,159	-	-	-		-	-	-	-	100,159
DOTC	126,776	-	130,010	521,327	-	-	-	-	-	778,113
NEDA	120,570	6,503	-	-		-	-	-	-	127,073
PCOO	53,595	-	-	-		-	-	-	-	53,595
ARGMM	201,299	-	-	-		-	-	-	-	201,299
Judiciary	764,749	-	-	-		-	-	-	-	764,749
CSC	58,257	-	-	-		-	-	-	-	58,257
COA	457,687	-	-	-		-	-	-	-	457,687
COMELEC	150,755	-	-	-		-	-	-	-	150,755
Ombudsman	62,016	-	-	-		-	-	-	-	62,016
CHR	20,716	-	-	-		-	-	-	-	20,716
O E O s	296,432	-	-	901,712	-	-	-	-	-	1,198,144
CCC	2,011	-	-	-		-	-	-	-	2,011
CHED	22,881	-	-	799,599		-	-	-	-	822,480
CFL	2,731	-	-	-		-	-	-	-	2,731
DDB	3,936	-	-	77,000		-	-	-	-	80,936
ERC	10,576	-	-	-		-	-	-	-	10,576
FDCP	678	-	-	25,113		-	-	-	-	25,791
GAB	4,610	-	-	-		-	-	-	-	4,610
GCG	4,181	-	-	-		-	-	-	-	4,181
HLURB	17,800	-	-	-		-	-	-	-	17,800
HUDCC	3,454	-	-	-		-	-	-	-	3,454
MTRCB	1,619	-	-	-		-	-	-	-	1,619
NAPC	1,303	-	-	-		-	-	-	-	1,303
NCCA	14,343	-	-	-		-	-	-	-	14,343
Proper	1,144	-	-	-		-	-	-	-	1,144
NHCP	4,347	-	-	-		-	-	-	-	4,347
NLP	4,862	-	-	-		-	-	-	-	4,862
NAP	3,990	-	-	-		-	-	-	-	3,990
NCIP	48,021	-	-	-		-	-	-	-	48,021
NCMF	31,750	-	-	-		-	-	-	-	31,750
NICA	27,752	-	-	-		-	-	-	-	27,752
NSC	3,879	-	-	-		-	-	-	-	3,879
NTC	16,365	-	-	-		-	-	-	-	16,365
OMB	2,289	-	-	-		-	-	-	-	2,289
PCW	2,205	-	-	-		-	-	-	-	2,205
PDEA	44,576	-	-	-		-	-	-	-	44,576
Philracom	2,466	-	-	-		-	-	-	-	2,466
PRRC	984	-	-	-		-	-	-	-	984
PSC	3,868	-	-	-		-	-	-	-	3,868
PCUP	5,168	-	-	-		-	-	-	-	5,168
PLLO	1,622	-	-	-		-	-	-	-	1,622
PMS	15,364	-	-	-		-	-	-	-	15,364
GOCCs	-	-	-	154,590		-	-	-	-	154,590
LGUs	-	17,487	-	-		-	-	302,304,001	-	302,321,488
MMDA	2,211	-	-	-		-	-	-	-	2,211
Interest Payments	-	-	-	-		-	72,762,000	-	-	72,762,000
TOTAL	27,559,637	416,603	462,334	4,600,220	62,914	331	72,762,000	302,304,001	385,836	408,553,876