

CY 2013 Allotment Releases
SPECIAL PURPOSE FUNDS-R.A. 10352
January 1-December 31, 2013
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Calamity Fund	Contingent Fund	DepEd SBP	E-Government Fund	International Commitments Fund	Miscellaneous Personnel Benefits Fund	Priority Development Assistance Fund	Pension and Gratuity Fund	TOTAL
COP	-	-	-	-	-	-	-	30,570	-	-	30,570
OP	-	-	-	78,065	-	-	1,938	51,711	-	-	131,714
OVP	-	-	-	-	-	-	-	1,478	-	441	1,919
DAR	-	-	-	-	-	-	-	139,013	-	363,477	502,490
DA	-	-	-	-	-	-	2,400	42,124	307,904	309,961	662,389
DBM	-	-	-	-	-	350,000	-	24,280	-	9,498	383,778
Dep Ed	-	-	-	-	100,000	-	-	23,829,503	22,085	1,519,817	25,471,405
SUCS	-	-	-	-	-	-	-	1,460,909	185,257	590,200	2,236,366
DOE	-	-	-	-	-	-	-	8,988	20,000	490	29,478
DENR	-	-	-	-	-	-	2,920	232,529	-	231,884	467,333
DOF	-	-	-	3,538	-	-	1,273,795	226,294	29,250	222,468	1,755,345
DFA	-	-	-	-	-	-	1,192,351	30,329	-	49,749	1,272,429
DOH	-	-	-	-	-	22,473	7,190	407,684	259,973	861,420	1,558,740
CO	-	-	-	-	-	22,473	7,190	310,179	259,973	308,948	908,763
ROs	-	-	-	-	-	-	-	97,505	-	552,472	649,977
DILG	-	32,744	-	3,266	-	-	2,242	4,503,237	11,620	36,752,485	41,305,594
DOJ	-	-	-	60,454	-	-	-	364,410	-	934,439	1,359,303
DOLE	-	-	-	-	-	-	-	280,532	114,935	300,369	695,836
CO	-	-	-	-	-	-	-	164,965	114,935	271,917	551,817
ROs	-	-	-	-	-	-	-	115,567	-	28,452	144,019
DND	-	-	8,000	6,000	-	-	-	2,437,605	-	54,070,366	56,521,971
DPWH	-	-	652,365	-	818,579	-	-	1,577,942	5,572,050	610,800	9,231,736
CO	-	-	652,365	-	818,579	-	-	135,388	5,572,050	525,533	7,703,915
ROs	-	-	-	-	-	-	-	1,442,554	-	85,267	1,527,821
DOST	-	-	-	-	-	-	-	1,202,589	-	1,584,479	2,787,068
DSWD	-	-	3,043,288	-	-	8,191	6,195	73,352	383,048	17,742	3,531,816
DOT	-	-	-	-	-	-	-	11,156	-	6,004	17,160
DTI	-	-	-	-	-	-	-	35,074	16,050	14,721	65,845
DOTC	-	-	-	-	-	-	-	231,852	-	1,172,988	1,404,840
NEDA	-	-	-	-	-	-	-	70,013	-	190,763	260,776
PCOO	-	-	-	23,600	-	-	-	44,976	-	28,928	97,504
ARGMM	-	-	-	-	78,624	-	-	464,158	8,500	125,204	676,486
LEDAC	-	-	-	-	-	-	-	10	-	-	10
Judiciary	-	-	-	-	-	-	-	138,095	-	857,796	995,891
CSC	-	-	-	-	-	-	-	16,149	-	22,928	39,077
COA	-	-	-	-	-	-	-	65,307	-	199,285	264,592
COMELEC	-	-	-	-	-	-	-	27,685	-	72,889	100,574
Ombudsman	-	-	-	-	-	-	-	5,920	-	-	5,920
CHR	-	-	-	-	-	-	-	4,613	-	2,552	7,165
O E O s	-	-	-	47,000	-	15,300	-	238,433	88,715	183,551	572,999
AMLC	-	-	-	-	-	-	-	-	-	-	-
CCC	-	-	-	-	-	-	-	155	-	-	155
CFO	-	-	-	-	-	-	-	808	-	1,564	2,372
CHED	-	-	-	-	-	15,300	-	17,663	80,825	45,177	158,965
CO	-	-	-	-	-	15,300	-	10,145	80,825	37,745	144,015
ROs	-	-	-	-	-	-	-	7,518	-	7,432	14,950
CFL	-	-	-	-	-	-	-	858	-	861	1,719
DDB	-	-	-	-	-	-	-	1,392	-	1,686	3,078
ERC	-	-	-	-	-	-	-	3,254	-	37,731	40,985
FDCP	-	-	-	-	-	-	-	1,630	-	-	1,630
GCG	-	-	-	-	-	-	-	584	-	-	584
GAB	-	-	-	-	-	-	-	3,510	-	1,143	4,653
HLURB	-	-	-	-	-	-	-	5,750	-	2,376	8,126
HUDCC	-	-	-	-	-	-	-	1,231	-	-	1,231
MDA	-	-	-	-	-	-	-	1,480	-	4,099	5,579
MTRCB	-	-	-	-	-	-	-	1,136	-	187	1,323
NAPC	-	-	-	-	-	-	-	115	-	1,871	1,986
NCCA	-	-	-	-	-	-	-	14,283	2,600	12,032	28,915
Proper	-	-	-	-	-	-	-	3,420	-	1,948	5,368
NHP	-	-	-	-	-	-	-	5,807	2,600	1,089	9,496
NLP	-	-	-	-	-	-	-	1,960	-	3,678	5,638
NAP	-	-	-	-	-	-	-	3,096	-	5,317	8,413
NCIP	-	-	-	-	-	-	-	6,920	5,290	7,915	20,125
NCMF	-	-	-	5,000	-	-	-	8,281	-	17,459	30,740
NICA	-	-	-	-	-	-	-	32,568	-	7,772	40,340
NSC	-	-	-	12,000	-	-	-	380	-	3,045	15,425
NTC	-	-	-	-	-	-	-	1,930	-	28,218	30,148
OMB	-	-	-	-	-	-	-	754	-	-	754
OPAPP	-	-	-	-	-	-	-	10,728	-	-	10,728
PCW	-	-	-	-	-	-	-	3,129	-	328	3,457
PDEA	-	-	-	30,000	-	-	-	106,994	-	1,464	138,458
Philracom	-	-	-	-	-	-	-	1,521	-	102	1,623
PRRC	-	-	-	-	-	-	-	77	-	121	198
PSC	-	-	-	-	-	-	-	2,307	-	3,207	5,514

PCUP	-	-	-	-	-	-	-	1,732	-	5,193	6,925
PCDSPO	-	-	-	-	-	-	-	398	-	-	398
PLLO	-	-	-	-	-	-	-	3,504	-	-	3,504
PMS	-	-	-	-	-	-	-	3,361	-	-	3,361
GOCCs	86,104,711	-	-	-	-	-	-	-	187,716	1,141,157	87,433,584
LGUs	-	12,025,987	31,950	-	-	-	-	-	3,001,671	292,525	15,352,133
CO	-	6,031,292	-	-	-	-	-	-	3,001,671	-	9,032,963
ROs	-	5,994,695	31,950	-	-	-	-	-	-	292,525	6,319,170
MMDA	-	1,479,631	-	-	-	-	-	47,632	-	900	1,528,163
	-	-	-	-	-	-	-	-	-	-	-
TOTAL	86,104,711	13,538,362	3,735,603	221,923	997,203	395,964	2,489,031	38,326,152	10,208,774	102,742,276	258,759,999