

CY 2013 Allotment Releases AUTOMATIC APPROPRIATIONS January 1-December 31, 2013 (In Thousand Pesos)													
PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Proceeds from Sales of Unserviceable Equipment	Pension of Ex-Presidents' Wives	Interest Payments	Net Lending	Military Camp Sale Proceeds Fund	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	Tax Refund
COP	293,979	-	-	-	-	-	-	-	-	-	-	-	-
OP	32,590	225,114	-	-	-	-	331	-	-	-	-	-	-
OVP	3,973	-	-	-	-	-	-	-	-	-	-	-	-
DAR	394,570	-	-	-	-	-	-	-	-	-	-	-	-
DA	312,953	281,733	1,598	20,736	-	-	-	-	-	-	-	-	-
DBM	718,165	17,649	-	-	-	141	-	-	-	-	-	-	-
Dep Ed	19,218,990	561,578	700	-	-	-	-	-	-	-	-	-	-
SUCS	2,204,262	-	-	-	-	-	-	-	-	-	-	-	-
DOE	27,793	43,455	-	267,078	-	-	-	-	-	-	-	-	-
DENR	487,796	213,997	-	57,995	-	103	-	-	-	-	-	-	-
DOF	555,243	49,133	3,836,171	463,887	-	29	-	-	-	-	-	-	3,719,351
DFA	98,641	-	-	-	-	58	-	-	-	-	-	-	-
DOH	815,518	287,754	95,008	53,406	-	104	-	-	-	-	-	-	-
DILG	384,220	-	97,148	117,240	-	584	-	-	-	-	-	-	-
DOJ	452,302	-	-	351,665	-	174	-	-	-	22,246	-	-	-
DOLE	301,352	-	8,944	-	-	-	-	-	-	10,341	-	-	-
DND	191,832	26,851	1,229,329	3,190,859	-	-	-	-	-	461,829	6,069,640	-	-
DPWH	530,268	8,200	238,544	-	8,216,716	2,500	-	-	-	83,000	-	-	-
DOST	229,784	3,748	29,471	-	-	56	-	-	-	-	-	-	-
DSWD	93,896	507,332	911	-	-	224	-	-	-	13,272	-	-	-
DOT	28,183	-	-	-	-	-	-	-	-	-	-	-	-
DTI	100,159	1,589	-	20,829	-	-	-	-	-	-	-	-	-
DOTC	127,425	-	2,095,162	597,253	-	-	-	-	-	-	-	-	-
NEDA	121,722	106,349	-	-	-	-	-	-	-	-	-	-	-
PCOO	61,819	-	-	-	-	-	-	-	-	-	-	-	-
ARGMM	229,488	-	-	-	-	-	-	-	-	-	-	-	-
LEDAC	-	-	-	-	-	-	-	-	-	-	-	-	-
Judiciary	764,749	-	-	-	-	-	-	-	-	-	-	-	-
CSC	58,257	-	-	-	-	-	-	-	-	-	-	-	-
COA	457,687	-	-	-	-	-	-	-	-	-	-	-	-
COMELEC	150,755	-	-	-	-	-	-	-	-	-	-	-	-
Ombudsman	62,016	-	-	-	-	-	-	-	-	1,015	-	-	-
CHR	20,976	-	-	-	-	-	-	-	-	-	-	-	-
O E O s	310,852	19,981	56,881	1,356,558	-	232	-	-	-	-	-	-	-
CCC	2,011	-	-	-	-	-	-	-	-	-	-	-	-
CFO	2,482	-	-	8,131	-	-	-	-	-	-	-	-	-
CHED	23,514	-	-	806,559	-	-	-	-	-	-	-	-	-
CFL	2,731	-	-	-	-	-	-	-	-	-	-	-	-
DDB	3,936	-	-	77,000	-	-	-	-	-	-	-	-	-
ERC	10,576	-	-	-	-	-	-	-	-	-	-	-	-
FDCCP	811	-	-	95,591	-	-	-	-	-	-	-	-	-
GAB	4,672	-	-	8,750	-	-	-	-	-	-	-	-	-
GCG	4,181	-	-	-	-	-	-	-	-	-	-	-	-
HLURB	17,800	-	-	1,960	-	-	-	-	-	-	-	-	-
HUDCC	3,454	-	-	-	-	-	-	-	-	-	-	-	-
MDA	471	-	-	-	-	-	-	-	-	-	-	-	-
MTRCB	1,667	-	-	11,264	-	-	-	-	-	-	-	-	-
NAPC	1,303	-	-	-	-	-	-	-	-	-	-	-	-
NCCA	14,990	87	-	317,431	-	-	-	-	-	-	-	-	-
Proper	1,386	-	-	317,431	-	-	-	-	-	-	-	-	-
NHCP	4,625	87	-	-	-	-	-	-	-	-	-	-	-
NLP	4,862	-	-	-	-	-	-	-	-	-	-	-	-
NAP	4,117	-	-	-	-	-	-	-	-	-	-	-	-
NCIP	48,021	-	-	-	-	-	-	-	-	-	-	-	-
NCMF	32,209	-	-	-	-	-	-	-	-	-	-	-	-
NICA	29,912	-	-	-	-	232	-	-	-	-	-	-	-
NSC	3,879	-	-	-	-	-	-	-	-	-	-	-	-
NTC	16,365	-	-	-	-	-	-	-	-	-	-	-	-
OMB (VRB)	2,289	-	-	-	-	-	-	-	-	-	-	-	-
OPAPP	-	2,716	-	-	-	-	-	-	-	-	-	-	-
PCW	2,205	17,178	162	-	-	-	-	-	-	-	-	-	-
PDEA	51,673	-	-	-	-	-	-	-	-	-	-	-	-
Philracom	2,466	-	-	-	-	-	-	-	-	-	-	-	-
PRRC	984	-	-	-	-	-	-	-	-	-	-	-	-
PSC	3,868	-	-	29,872	-	-	-	-	-	-	-	-	-
PCUP	5,168	-	-	-	-	-	-	-	-	-	-	-	-
PCDSPO	-	-	-	-	-	-	-	-	-	-	-	-	-
PLLO	1,850	-	-	-	-	-	-	-	-	-	-	-	-
PMS	15,364	-	56,719	-	-	-	-	-	-	-	-	-	-
GOCCs	-	-	15,329,696	5,543,086	-	-	-	-	16,626,000	-	-	-	-
LGUs	-	74,106	-	-	-	-	-	-	-	1,876	-	302,304,001	-
MMDA	2,211	-	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	-	-	-	-	-	-	-	333,902,000	-	-	-	-	-
TOTAL	29,844,426	2,428,569	23,019,563	12,040,592	8,216,716	4,205	331	333,902,000	16,626,000	593,579	6,069,640	302,304,001	3,719,351

TOTAL
293,979
258,035
3,973
394,570
617,020
735,955
19,781,268
2,204,262
338,326
759,891
8,623,814
98,699
1,251,790
599,192
826,387
320,637
11,170,340
9,079,228
263,059
615,635
28,183
122,577
2,819,840
228,071
61,819
229,488
-
764,749
58,257
457,687
150,755
63,031
20,976
1,744,504
2,011
10,613
830,073
2,731
80,936
10,576
96,402
13,422
4,181
19,760
3,454
471
12,931
1,303
332,508
318,817
4,712
4,862
4,117
48,021
32,209
30,144
3,879
16,365
2,289
2,716
19,545
51,673
2,466
984
33,740
5,168
-
1,850
72,083
37,498,782
302,379,983
2,211
333,902,000
738,768,973