

Summary of CY 2013 Allotment Releases
AUTOMATIC APPROPRIATIONS
As of August 31, 2013
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Proceeds from Sales of Unserviceable Equipment	Pension of Ex-Presidents' Wives	Interest Payments	Military Camp Sale Proceeds Fund	AFP Modernization Act Trust Fund MATF	Internal Revenue Allotment	Tax Refund	TOTAL
COP	293,979	-	-	-	-	-	-	-	-	-	-	-	293,979
OP	32,590	224,690	-	-	-	-	331	-	-	-	-	-	257,611
OVP	3,973	-	-	-	-	-	-	-	-	-	-	-	3,973
DAR	394,570	-	-	-	-	-	-	-	-	-	-	-	394,570
DA	312,852	99,350	1,598	20,736	-	-	-	-	-	-	-	-	434,536
DBM	490,248	16,602	-	-	-	-	-	-	-	-	-	-	506,850
Dep Ed	18,625,793	561,578	606	-	-	-	-	-	-	-	-	-	19,187,977
SUCS	2,172,999	-	-	-	-	-	-	-	-	-	-	-	2,172,999
DOE	27,793	25,521	-	267,078	-	-	-	-	-	-	-	-	320,392
DENR	487,791	213,102	-	-	-	-	-	-	-	-	-	-	700,893
DOF	555,243	49,133	1,877,341	307,477	-	29	-	-	-	-	-	1,064,473	3,853,696
DFA	98,641	-	-	-	-	-	-	-	-	-	-	-	98,641
DOH	813,079	286,348	62,902	53,406	-	104	-	-	-	-	-	-	1,215,839
DILG	382,507	-	73,804	-	-	-	-	-	-	-	-	-	456,311
DOJ	444,018	-	-	301,534	-	73	-	-	22,246	-	-	-	767,871
DOLE	297,774	-	8,944	-	-	-	-	-	10,341	-	-	-	317,059
DND	191,790	26,851	773,370	3,190,859	-	-	-	-	461,829	6,069,640	-	-	10,714,339
DPWH	515,706	8,200	238,544	-	5,309,363	-	-	-	83,000	-	-	-	6,154,813
DOST	221,468	2,711	29,471	-	-	-	-	-	-	-	-	-	253,650
DSWD	93,734	254,235	911	-	-	-	-	-	-	-	-	-	348,880
DOT	27,008	-	-	-	-	-	-	-	-	-	-	-	27,008
DTI	100,159	1,589	-	20,829	-	-	-	-	-	-	-	-	122,577
DOTC	126,776	-	1,530,483	521,327	-	-	-	-	-	-	-	-	2,178,586
NEDA	120,570	35,691	-	-	-	-	-	-	-	-	-	-	156,261
PCOO	56,745	-	-	-	-	-	-	-	-	-	-	-	56,745
ARGMM	203,771	-	-	-	-	-	-	-	-	-	-	-	203,771
Judiciary	764,749	-	-	-	-	-	-	-	-	-	-	-	764,749
CSC	58,257	-	-	-	-	-	-	-	-	-	-	-	58,257
COA	457,687	-	-	-	-	-	-	-	-	-	-	-	457,687
COMELEC	150,755	-	-	-	-	-	-	-	-	-	-	-	150,755
Ombudsman	62,016	-	-	-	-	-	-	-	1,015	-	-	-	63,031
CHR	20,716	-	-	-	-	-	-	-	-	-	-	-	20,716
O E O s	299,816	10,533	16,512	1,301,590	-	-	-	-	-	-	-	-	1,628,451
CCC	2,011	-	-	-	-	-	-	-	-	-	-	-	2,011
CFO	-	-	-	8,131	-	-	-	-	-	-	-	-	8,131
CHED	23,139	-	-	805,989	-	-	-	-	-	-	-	-	829,128
CFL	2,731	-	-	-	-	-	-	-	-	-	-	-	2,731
DDB	3,936	-	-	77,000	-	-	-	-	-	-	-	-	80,936
ERC	10,576	-	-	-	-	-	-	-	-	-	-	-	10,576
FDCP	678	-	-	73,310	-	-	-	-	-	-	-	-	73,988
GAB	4,610	-	-	8,750	-	-	-	-	-	-	-	-	13,360
GCG	4,181	-	-	-	-	-	-	-	-	-	-	-	4,181
HLURB	17,800	-	-	1,960	-	-	-	-	-	-	-	-	19,760
HUDCC	3,454	-	-	-	-	-	-	-	-	-	-	-	3,454
MTRCB	1,619	-	-	1,332	-	-	-	-	-	-	-	-	2,951
NAPC	1,303	-	-	-	-	-	-	-	-	-	-	-	1,303
NCCA	14,343	87	-	317,431	-	-	-	-	-	-	-	-	331,861
Proper	1,144	-	-	317,431	-	-	-	-	-	-	-	-	318,575
NHCP	4,347	87	-	-	-	-	-	-	-	-	-	-	4,434
NLP	4,862	-	-	-	-	-	-	-	-	-	-	-	4,862
NAP	3,990	-	-	-	-	-	-	-	-	-	-	-	3,990
NCIP	48,021	-	-	-	-	-	-	-	-	-	-	-	48,021
NCMF	31,750	-	-	-	-	-	-	-	-	-	-	-	31,750
NICA	27,752	-	-	-	-	-	-	-	-	-	-	-	27,752
NSC	3,879	-	-	-	-	-	-	-	-	-	-	-	3,879
NTC	16,365	-	-	-	-	-	-	-	-	-	-	-	16,365
OMB (VRB)	2,289	-	-	-	-	-	-	-	-	-	-	-	2,289
OPAPP	-	1,710	-	-	-	-	-	-	-	-	-	-	1,710
PCW	2,205	8,736	162	-	-	-	-	-	-	-	-	-	11,103
PDEA	47,702	-	-	-	-	-	-	-	-	-	-	-	47,702
Philracom	2,466	-	-	-	-	-	-	-	-	-	-	-	2,466
PRRC	984	-	-	-	-	-	-	-	-	-	-	-	984
PSC	3,868	-	-	7,687	-	-	-	-	-	-	-	-	11,555
PCUP	5,168	-	-	-	-	-	-	-	-	-	-	-	5,168
PLLO	1,622	-	-	-	-	-	-	-	-	-	-	-	1,622
PMS	15,364	-	16,350	-	-	-	-	-	-	-	-	-	31,714
GOCCs	-	-	11,122,237	960,144	-	-	-	-	-	-	-	-	12,082,381
LGUs	-	66,271	-	-	-	-	-	-	-	-	302,304,001	-	302,370,272
MMDA	2,211	-	-	-	-	-	-	-	-	-	-	-	2,211
Interest Payments	-	-	-	-	-	-	-	333,902,000	-	-	-	-	333,902,000
TOTAL	28,907,784	1,882,405	15,736,723	6,944,980	5,309,363	206	331	333,902,000	578,431	6,069,640	302,304,001	1,064,473	702,700,337