

LIST OF PRIORITY PROJECTS

NO.	REFORM INITIATIVE	DESCRIPTION	TIMELINE	FUNDING SOURCE
A. Ongoing Reform Initiatives				
1	Document and Records Management System (DMS)	❖ Customized information technology facility that will handle electronic receiving, routing, tracking, releasing and archiving of all hard copies of documents and records received or issued by DBM in the conduct of its affairs.	September 2013 - December 2013	
2	Strategic Performance Management System (SPMS)	❖ Seeks to link individual performance with the agency's organizational vision, mission, and strategic goals. ❖ Makes use of existing performance evaluation and management systems and links performance management with other human resource (HR) systems.	June 2013 - December 2014	
	GAA as Release Document	❖ The annual appropriations of agencies, as authorized in the GAA, are automatically released upon effectivity of the GAA, except those items requiring compliance with conditions and additional documentations as identified in the guidelines to be issued for the purpose. ❖ GAARD was adopted to (1) enhance transparency/credibility of the GAA, (2) promote better program/project implementation through streamlined budget execution procedures and (3) foster accountability among recipient departments/agencies/Operating Units (OUs) for the immediate availability of allocated funds.	2013-2014	
	Account Management Teams (AMT) (Tactical- as needed)	❖ AMT is formed as a response to the low levels of expenditure among major departments. ❖ Its primary objective is to examine the bottlenecks within the agencies and to ensure accurate and effective crafting of Monthly Cash Programs by their respective budget officers.	March 2012 - December 2013	
3	International Organization for Standardization (ISO) certification for DBM	❖ This is in pursuit of DBM's objective to adopt ISO 9001:2008 Quality Management System (QMS) in the Department, with the budget and management process as its scope, and as part of its effort to secure ISO certification. ❖ It shall provide DBM a globally recognized standard that could address its requirements for effective systems management and support its efforts to strengthen and promote good governance in government.	2012 - 2016	Regular fund

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4	Cashless Purchase Card Implementation	<ul style="list-style-type: none"> ❖ Implemented in order to reduce the number and value of cash advances in government. ❖ Purchase cards are plastic or “virtual” cards used for low value payments of a restricted number and type of goods and services, including airline tickets for official travel. ❖ These cards will have additional restrictions and controls more applicable to a governmental context. 	December 2011 - December 2016	
5	Program Budgeting, including MITHI	<ul style="list-style-type: none"> ❖ The Medium-Term Information and Communications Technology Harmonization Initiative (MITHI) is an e-Government and ICT support initiative that aims to harmonize ICT-related resources, programs and projects in all agencies and on all levels of the bureaucracy. ❖ It will ensure a systematic process for the planning, budgeting, implementation, monitoring, and evaluation of government-wide ICT projects and promote synergy among government agencies in planning and implementation of on-going and upcoming ICT programs and projects. 	July 2010 - 2016	
6	Improve PhilGEPS utilization	<ul style="list-style-type: none"> ❖ For more transparent and efficient procurement activities. 		
7	PFM Competency Framework	<ul style="list-style-type: none"> ❖ The PMO developed a concept note that provided the basis for the development of a PFM Competency Framework. ❖ Following the approval of the activity by the Program Steering Committee in February 2013, WYG International / Chartered Institute of Public Finance and Accountancy were selected to implement the activity. 	July 2013 - December 2013	PFMP- Ausaid
8	Enhancing Participatory Budgeting (BPAs)	<ul style="list-style-type: none"> ❖ This will strengthen the enabling environment for constructive CS engagement in Public Financial Management (PFM). ❖ It employs two strategies: <ul style="list-style-type: none"> ▫ Strategy 1: Enhancement of the strategic policy and implementation framework for CS engagement in the budget process. ▫ Strategy 2: Building the capacity of stakeholders to implement CS engagement. ❖ Formerly named as Strengthening Civil Society Engagement in the Budget Process 	November 2012 - April 2014	

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9	Government Financial Management Information System (GIFMIS)	<ul style="list-style-type: none"> ❖ Integrated IT solution that can collect and organize financial information in a central database to support, budget preparation, management, execution and financial reporting. ❖ A browser based web application composed of modules that automates and reports the many different processes involved with the agency budget and expenditure cycle of the National Government. 	2011 - 2016	
10	Support to the Local Government Unit for more effective and accountable Public Financial Management (LGU PFM 2)		2012 - 2016	European Commission
11	Performance-Informed Budgeting (PIB)	<ul style="list-style-type: none"> ❖ Adopted to strengthen linkages between planning, budgeting and outcomes, simplify budget presentation and enhance transparency and accountability in the allocation of limited resources. 	June 2013 - December 2013	Regular fund / PFMP- Ausaid
	A. ADB Small Scale Development Technical Assistance (ADB SCTA)- PI Register	<ul style="list-style-type: none"> ❖ Aims to complete the work done under TA 7190. ❖ Supports the institutionalization of the PIR. 	November 2013 - October 2014	ADB
	B. PIB Task Force			Regular fund
	C. Monitoring & Evaluation Tool	<ul style="list-style-type: none"> ❖ In support to efforts of Government of the Philippines in implementing a performance-informed budget for CY 2014 towards the achievement of the sector outcomes and societal goal of the Philippine Development Plan (PDP) 2011-2016, a technical assistance is being provided to the GPH towards enhancing the M&E capacity of GOP agencies. ❖ This undertaking is implemented by the DBM and NEDA, as lead oversight agencies on results-based public sector management. 	2013 - 2016	UNICEF Pipeline/ USAID
12	Cashless, Checkless Payments Implementation	<ul style="list-style-type: none"> ❖ Cashless transactions would mainly be supported by the Land Bank of the Philippines as the system would enable payments to not go beyond the exact payment to avoid corruption and records would go directly to the database of the Bureau of Treasury for clearer access and tracing of each transactions made within the government. ❖ Digitizing transactions will save government millions of pesos which was only spent for paper checks needed in offices and agencies. 		PFMP- Ausaid / UNCDF
13	Rapid Results Initiative (Tactical- as needed)	<ul style="list-style-type: none"> ❖ Created to facilitate the implementation of key priorities of the administration seen to be 'held up' in the bureaucratic machinery. 	September 2013 - December 2016	World Bank

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14	Open Data Philippines	<ul style="list-style-type: none"> ❖ Entails the “opening up” of all public sector information and datasets, making them more accessible, understandable, and reusable by the public. ❖ The highest levels of government, led by the Office of the President (OP), are decisively moving all national agencies into an Open Data regime, centered on the development and launch of data.gov.ph, the open data portal of the Philippines. 	July 2013 - 2016	Regular fund / World Bank
	Creation and Operationalization of the Chief Financial Officer function	-	-	-
	Agency Modernization Framework	-	-	-
	Legislation- Uniformed Pension Reform Bill	<ul style="list-style-type: none"> ❖ The Retirement Benefit and Pension Law for Uniformed Personnel seeks to reform the pension system covering the Armed Forces of the Philippines (AFP) and the Philippine National Police (PNP), Philippine Coast Guard (PCG), Bureau of Fire Protection (BFP) and Bureau of Jail Management and Penology (BJMP) and ensure sustainability of these benefits. 	-	-
	Legislation- Fiscal Responsibility Bill	<ul style="list-style-type: none"> ❖ It seeks to strengthen fiscal discipline in the public sector. ❖ It also prescribes a set of principles that promote fiscal sustainability and prudent spending by ending the proliferation of unfunded laws through the implementation of an off-setting mechanism. 	July 15, 2013 - present	-
	Budget Innovations	-	-	-

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B. Developed Reform Initiatives for Institutionalization				
1	Budget Priorities Framework	<ul style="list-style-type: none"> ❖ Issued to guide all departments and agencies in focusing their budget proposals on specific objectives and programs for FY 2014 to increase the certainty of the attainment of the Administration's goal of achieving rapid and inclusive growth. ❖ It identifies the priority programs (based on the SKRAs and the PDP) that will be supported by the budget and the geographical sites where these programs should converge to maximize their impact on unemployment and poverty reduction, and ultimately on the goal of achieving rapid and inclusive growth 	2013 - 2016	-
2	DBM Planning Tools	<ul style="list-style-type: none"> ❖ Prescribed by the Office of the Cabinet Secretary to monitor progress of government programs and projects and their impact on overall government objectives, the Planning Tool (specifically Form 1) indicate the annual targets and commitments of the Department Secretary to the President for the years 2013-2015 ❖ The Planning Tool also prescribes Forms 2 and 3 to ensure attainment of these targets by cascading these to lower delivery units. 	October 2012 - December 2013	Regular fund
3	Transparency Seal Compliance Monitoring	<ul style="list-style-type: none"> ❖ National Budget Circular 542, issued by the Department of Budget and Management on August 29, 2012, reiterates compliance with Section 93 of the General Appropriations Act of FY 2012. 	August 2012 - 2016	-
4	Grassroots Budgeting	<ul style="list-style-type: none"> ❖ This is formerly known as the Bottom-up Budgeting (BUB). ❖ It is an approach to formulating the budget proposals of agencies, taking into consideration the development needs of poor cities/municipalities as identified in their respective local poverty reduction action plans that shall be formulated with strong participation of basic sectors and civil society organizations. 	March 2012 - December 2016	Regular fund/ European Commission
5	Zero-Based Budgeting (ZBB) and Program Evaluation	<ul style="list-style-type: none"> ❖ The project will help institutionalize the zero-based budgeting (ZBB)/program evaluation function and the medium-term expenditure framework to improve budget preparation and to ensure that programs funded by the budget reflect the priorities of the government. 	2012 - 2014	World Bank/ IDF

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6	Results Based Performance Management System (including Incentive Systems)	<ul style="list-style-type: none"> ❖ A PBI system consisting of the Productivity Enhancement Incentive (PEI) and the Performance-Based Bonus (PBB) shall be adopted in the national government in FY 2012. ❖ The PEI, in the amount of P5,000, shall continually be granted across-the-board, in accordance with the guidelines to be issued by DBM. ❖ The PBB, which is a top-up bonus, shall be given to personnel of bureaus or delivery units in accordance with their contribution to the accomplishment of their Department's overall targets and commitments 	FY 2012 onwards	Regular fund/ PFMP- Ausaid
7	People's Budget Series	<ul style="list-style-type: none"> ❖ The People's Budget contains a summary of the 2011 General Appropriations Act, including budgetary allocations for priority programs and projects under President Aquino's Social Contract with the Filipino People. It also contains basics on the Philippine budget process. 	May 2011 - 2016	-
8	National Government Internal Control Systems	<ul style="list-style-type: none"> ❖ This includes the Capacity Building Trainings on the Philippine Government Internal Audit Manual (PGIAM). ❖ The DBM, together with the Commission on Audit (COA) and the Office of the President-Internal Audit Office (OP-IAO), is pursuing the conduct of capacity-building trainings on the NGICS/PGIAM for Internal Audit Service (IAS)/Internal Audit Unit (IAU) personnel concerned of about 25 departments/ agencies/government-owned and/or controlled corporations (GOCCs) 	2010 - 2013	Regular fund/ PFMP- Ausaid/ World Bank
9	DBM website revamp	<ul style="list-style-type: none"> ❖ Launched the Budget ng Bayan website as part of DBM's continuing commitment to improve and strengthen public fund management in the government. ❖ Budget ng Bayan features basic budget information and an overview of the processes that underscore the budget cycle. ❖ It goes beyond providing information by engaging site visitors via the Citizen's Portal, through which users can leave feedback on the National Budget and other related matters. 		