

FAR No. 1-B
 LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
 As of the Quarter Ending June 30, 2019

Department: Department of Budget and Management (DBM)
 Agency: Office of the Secretary
 Operating Unit: All
 Organization Code (UACS): 06001000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
 Report Status: ALL

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
A. Allotments received from DBM																			
Region I - Ilocos					24,887,804.00	10,249,000.00	1,414,000.00	5,000.00	36,555,804.00	-	-	-	-	-	24,887,804.00	10,249,000.00	1,414,000.00	5,000.00	36,555,804.00
Regional Office - I					24,887,804.00	10,249,000.00	1,414,000.00	5,000.00	36,555,804.00	-	-	-	-	-	24,887,804.00	10,249,000.00	1,414,000.00	5,000.00	36,555,804.00
GAA FY 2019					20,820,000.00	10,249,000.00	1,414,000.00	5,000.00	32,488,000.00	-	-	-	-	-	20,820,000.00	10,249,000.00	1,414,000.00	5,000.00	32,488,000.00
GARO No. 2019-1					1,655,000.00				1,655,000.00	-	-	-	-	-	1,655,000.00				1,655,000.00
SARO-BMB-C-19-000770					871,132.00				871,132.00	-	-	-	-	-	871,132.00				871,132.00
SARO-BMB-C-19-0003883					65,595.00				65,595.00	-	-	-	-	-	65,595.00				65,595.00
SARO-BMB-C-19-0004978					1,419,826.00				1,419,826.00	-	-	-	-	-	1,419,826.00				1,419,826.00
SARO-BMB-C-19-0005330					56,051.00				56,051.00	-	-	-	-	-	56,051.00				56,051.00
Region II - Cagayan Valley					21,908,000.00	5,557,000.00		5,000.00	27,470,000.00	-	-	-	-	-	21,908,000.00	5,557,000.00		5,000.00	27,470,000.00
Regional Office - II					21,908,000.00	5,557,000.00		5,000.00	27,470,000.00	-	-	-	-	-	21,908,000.00	5,557,000.00		5,000.00	27,470,000.00
GAA FY 2019					20,193,000.00	5,557,000.00		5,000.00	25,755,000.00	-	-	-	-	-	20,193,000.00	5,557,000.00		5,000.00	25,755,000.00
GARO No. 2019-1					1,715,000.00				1,715,000.00	-	-	-	-	-	1,715,000.00				1,715,000.00
Region III - Central Luzon					25,022,311.00	7,852,000.00	1,300,000.00	5,000.00	34,179,311.00	-	-	-	-	-	25,022,311.00	7,852,000.00	1,300,000.00	5,000.00	34,179,311.00
Regional Office - III					25,022,311.00	7,852,000.00	1,300,000.00	5,000.00	34,179,311.00	-	-	-	-	-	25,022,311.00	7,852,000.00	1,300,000.00	5,000.00	34,179,311.00
GAA FY 2019					21,457,000.00	7,852,000.00	1,300,000.00	5,000.00	30,614,000.00	-	-	-	-	-	21,457,000.00	7,852,000.00	1,300,000.00	5,000.00	30,614,000.00
GARO No. 2019-1					1,743,000.00				1,743,000.00	-	-	-	-	-	1,743,000.00				1,743,000.00
SARO-BMB-C-19-0001319					78,696.00				78,696.00	-	-	-	-	-	78,696.00				78,696.00
SARO-BMB-C-19-0004147					1,743,615.00				1,743,615.00	-	-	-	-	-	1,743,615.00				1,743,615.00
Region IVA - CALABARZON					20,334,000.00	6,402,000.00	2,344,000.00	5,000.00	29,085,000.00	-	-	-	-	-	20,334,000.00	6,402,000.00	2,344,000.00	5,000.00	29,085,000.00
Regional Office - IVA					20,334,000.00	6,402,000.00	2,344,000.00	5,000.00	29,085,000.00	-	-	-	-	-	20,334,000.00	6,402,000.00	2,344,000.00	5,000.00	29,085,000.00
GAA FY 2019					18,827,000.00	6,402,000.00	2,344,000.00	5,000.00	27,578,000.00	-	-	-	-	-	18,827,000.00	6,402,000.00	2,344,000.00	5,000.00	27,578,000.00
GARO No. 2019-1					1,507,000.00				1,507,000.00	-	-	-	-	-	1,507,000.00				1,507,000.00
Region V - Bicol					18,843,131.00	11,412,000.00	728,000.00	6,000.00	30,989,131.00	-	-	-	-	-	18,843,131.00	11,412,000.00	728,000.00	6,000.00	30,989,131.00
Regional Office V					18,843,131.00	11,412,000.00	728,000.00	6,000.00	30,989,131.00	-	-	-	-	-	18,843,131.00	11,412,000.00	728,000.00	6,000.00	30,989,131.00
GAA FY 2019					16,532,000.00	11,412,000.00	728,000.00	6,000.00	28,678,000.00	-	-	-	-	-	16,532,000.00	11,412,000.00	728,000.00	6,000.00	28,678,000.00
GARO No. 2019-1					1,244,000.00				1,244,000.00	-	-	-	-	-	1,244,000.00				1,244,000.00
SARO-BMB-C-19-0002169					233,444.00				233,444.00	-	-	-	-	-	233,444.00				233,444.00
SARO-BMB-C-19-0003639					754,092.00				754,092.00	-	-	-	-	-	754,092.00				754,092.00
SARO-BMB-C-19-0005021					79,595.00				79,595.00	-	-	-	-	-	79,595.00				79,595.00
Region VI - Western Visayas					21,377,232.00	8,338,000.00	731,000.00	5,000.00	30,451,232.00	-	-	-	-	-	21,377,232.00	8,338,000.00	731,000.00	5,000.00	30,451,232.00
Regional Office VI					21,377,232.00	8,338,000.00	731,000.00	5,000.00	30,451,232.00	-	-	-	-	-	21,377,232.00	8,338,000.00	731,000.00	5,000.00	30,451,232.00
GAA FY 2019					19,452,000.00	8,338,000.00	731,000.00	5,000.00	28,526,000.00	-	-	-	-	-	19,452,000.00	8,338,000.00	731,000.00	5,000.00	28,526,000.00
GARO No. 2019-1					1,667,000.00				1,667,000.00	-	-	-	-	-	1,667,000.00				1,667,000.00
SARO-BMB-C-19-0004979					258,232.00				258,232.00	-	-	-	-	-	258,232.00				258,232.00
Region VII - Central Visayas					22,535,000.00	6,413,000.00	3,182,000.00	6,000.00	32,136,000.00	-	-	-	-	-	22,535,000.00	6,413,000.00	3,182,000.00	6,000.00	32,136,000.00
Regional Office VII					22,535,000.00	6,413,000.00	3,182,000.00	6,000.00	32,136,000.00	-	-	-	-	-	22,535,000.00	6,413,000.00	3,182,000.00	6,000.00	32,136,000.00
GAA FY 2019					20,985,000.00	6,413,000.00	3,182,000.00	6,000.00	30,586,000.00	-	-	-	-	-	20,985,000.00	6,413,000.00	3,182,000.00	6,000.00	30,586,000.00
GARO No. 2019-1					1,550,000.00				1,550,000.00	-	-	-	-	-	1,550,000.00				1,550,000.00
Region VIII - Eastern Visayas					21,296,112.00	10,012,000.00	7,800,000.00	10,000.00	39,118,112.00	-	-	-	-	-	21,296,112.00	10,012,000.00	7,800,000.00	10,000.00	39,118,112.00
Regional Office VIII					21,296,112.00	10,012,000.00	7,800,000.00	10,000.00	39,118,112.00	-	-	-	-	-	21,296,112.00	10,012,000.00	7,800,000.00	10,000.00	39,118,112.00
GAA FY 2019					19,696,000.00	10,012,000.00	7,800,000.00	10,000.00	37,518,000.00	-	-	-	-	-	19,696,000.00	10,012,000.00	7,800,000.00	10,000.00	37,518,000.00
GARO No. 2019-1					1,492,000.00				1,492,000.00	-	-	-	-	-	1,492,000.00				1,492,000.00
SARO-BMB-C-19-0004179					38,300.00				38,300.00	-	-	-	-	-	38,300.00				38,300.00
SARO-BMB-C-19-0004980					16,002.00				16,002.00	-	-	-	-	-	16,002.00				16,002.00
SARO-BMB-C-19-0005334					53,810.00				53,810.00	-	-	-	-	-	53,810.00				53,810.00
Region IX - Zamboanga Peninsula					14,330,000.00	7,778,000.00	5,350,000.00	5,000.00	27,463,000.00	-	-	-	-	-	14,330,000.00	7,778,000.00	5,350,000.00	5,000.00	27,463,000.00
Regional Office IX					14,330,000.00	7,778,000.00	5,350,000.00	5,000.00	27,463,000.00	-	-	-	-	-	14,330,000.00	7,778,000.00	5,350,000.00	5,000.00	27,463,000.00
GAA FY 2019					13,405,000.00	7,778,000.00	5,350,000.00	5,000.00	26,938,000.00	-	-	-	-	-	13,405,000.00	7,778,000.00	5,350,000.00	5,000.00	26,938,000.00
GARO No. 2019-1					925,000.00				925,000.00	-	-	-	-	-	925,000.00				925,000.00

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FAR No. 1-B
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 As of the Quarter Ending June 30, 2019

Department: Department of Budget and Management (DBM)
 Agency: Office of the Secretary
 Operating Unit: All
 Organization Code (UACS): 060010000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
 Report Status: ALL

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments					
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	
	Region XIII - CARAGA					19,986,541.00	9,768,000.00	5,976,000.00	5,000.00	35,735,541.00						19,986,541.00	9,768,000.00	5,976,000.00	5,000.00	35,735,541.00
	Regional Office - XIII					19,986,541.00	9,768,000.00	5,976,000.00	5,000.00	35,735,541.00						19,986,541.00	9,768,000.00	5,976,000.00	5,000.00	35,735,541.00
	GAA FY 2019					18,540,000.00	9,768,000.00	5,976,000.00	5,000.00	34,289,000.00						18,540,000.00	9,768,000.00	5,976,000.00	5,000.00	34,289,000.00
	GARO No. 2019-1					1,392,000.00				1,392,000.00						1,392,000.00				1,392,000.00
	SARO-BMB-C-19-0005487					54,541.00				54,541.00						54,541.00				54,541.00
	Region IVB - MIMAROPA					19,317,000.00	8,974,000.00	180,000.00	5,000.00	28,476,000.00						19,317,000.00	8,974,000.00	180,000.00	5,000.00	28,476,000.00
	Regional Office - IVB					19,317,000.00	8,974,000.00	180,000.00	5,000.00	28,476,000.00						19,317,000.00	8,974,000.00	180,000.00	5,000.00	28,476,000.00
	GAA FY 2019					17,832,000.00	8,974,000.00	180,000.00	5,000.00	26,991,000.00						17,832,000.00	8,974,000.00	180,000.00	5,000.00	26,991,000.00
	GARO No. 2019-1					1,485,000.00				1,485,000.00						1,485,000.00				1,485,000.00
	Sub-total					1,552,196,895.00	2,487,467,000.00	191,332,000.00	107,000.00	4,224,520,895.00						1,552,196,895.00	2,487,467,000.00	191,332,000.00	107,000.00	4,231,102,895.00
	B. Sub-allotments received from Central Office/Regional Office					1,552,196,895.00														
	Region I - Ilocos					1,700,859.00										1,700,859.00				1,700,859.00
	Regional Office - I					1,700,859.00										1,700,859.00				1,700,859.00
	APSA No. 2019-06-005					1,563,734.00				1,563,734.00						1,563,734.00				1,563,734.00
	APSA No. 2019-06-006					137,125.00				137,125.00						137,125.00				137,125.00
	Region II - Cagayan Valley					1,052,245.00				1,052,245.00						1,052,245.00				1,052,245.00
	Regional Office - II					1,052,245.00				1,052,245.00						1,052,245.00				1,052,245.00
	APSA No. 2019-06-0007					967,047.00				967,047.00						967,047.00				967,047.00
	APSA No. 2019-06-0008					85,198.00				85,198.00						85,198.00				85,198.00
	Region III - Central Luzon					562,323.00				562,323.00						562,323.00				562,323.00
	Regional Office - III					562,323.00				562,323.00						562,323.00				562,323.00
	APSA No. 2019-06-0011					518,343.00				518,343.00						518,343.00				518,343.00
	APSA No. 2019-06-0012					43,980.00				43,980.00						43,980.00				43,980.00
	Region IVA - CALABARZON					1,441,106.00				1,441,106.00						1,441,106.00				1,441,106.00
	Regional Office - IVA					1,441,106.00				1,441,106.00						1,441,106.00				1,441,106.00
	APSA No. 2019-06-0013					1,315,685.00				1,315,685.00						1,315,685.00				1,315,685.00
	APSA No. 2019-06-0014					125,421.00				125,421.00						125,421.00				125,421.00
	Region VI - Western Visayas					569,907.00				569,907.00						569,907.00				569,907.00
	Regional Office VI					569,907.00				569,907.00						569,907.00				569,907.00
	APSA No. 2019-06-0017					525,228.00				525,228.00						525,228.00				525,228.00
	APSA No. 2019-06-0018					44,679.00				44,679.00						44,679.00				44,679.00
	Region VIII - Eastern Visayas					508,399.00				508,399.00						508,399.00				508,399.00
	Regional Office VIII					508,399.00				508,399.00						508,399.00				508,399.00
	APSA No. 2019-06-0019					469,385.00				469,385.00						469,385.00				469,385.00
	APSA No. 2019-06-0020					39,014.00				39,014.00						39,014.00				39,014.00
	Region IX - Zamboanga Peninsula					1,008,654.00				1,008,654.00						1,008,654.00				1,008,654.00
	Regional Office IX					1,008,654.00				1,008,654.00						1,008,654.00				1,008,654.00
	APSA No. 2019-06-0021					927,471.00				927,471.00						927,471.00				927,471.00
	APSA No. 2019-06-0022					81,183.00				81,183.00						81,183.00				81,183.00
	Region X - Northern Mindanao					815,048.00				815,048.00						815,048.00				815,048.00
	Regional Office X					815,048.00				815,048.00						815,048.00				815,048.00
	APSA No. 2019-06-0023					747,791.00				747,791.00						747,791.00				747,791.00
	APSA No. 2019-06-0024					67,257.00				67,257.00						67,257.00				67,257.00
	Region XI - Davao					1,064,737.00				1,064,737.00						1,064,737.00				1,064,737.00
	Regional Office XI					1,064,737.00				1,064,737.00						1,064,737.00				1,064,737.00
	APSA No. 2019-06-0025					978,389.00				978,389.00						978,389.00				978,389.00
	APSA No. 2019-06-0026					86,348.00				86,348.00						86,348.00				86,348.00
	Region XII - SOCCSKSARGEN					911,545.00				911,545.00						911,545.00				911,545.00
	Regional Office - XII					911,545.00				911,545.00						911,545.00				911,545.00
	APSA No. 2019-06-0027					839,306.00				839,306.00						839,306.00				839,306.00
	APSA No. 2019-06-0028					72,239.00				72,239.00						72,239.00				72,239.00

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As of the Quarter Ending June 30, 2019

Department: Department of Budget and Management (DBM)
Agency: Office of the Secretary
Operating Unit: All
Organization Code (UACS): 060010000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations
Report Status: ALL

Allotments / Sub-Allotments			Funding Source		Allotments					Sub-Allotment to Regions/Operating					Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	17	18	19	20=(16+17+18+19)
A. Allotments received from DBM																		
	Region I - Ilocos					310,779.30	118,979.80	5,000.00	434,759.10						310,779.30	118,979.80	5,000.00	434,759.10
	Regional Office - I					310,779.30	118,979.80	5,000.00	434,759.10						310,779.30	118,979.80	5,000.00	434,759.10
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		310,779.30	118,979.80	5,000.00	434,759.10						310,779.30	118,979.80	5,000.00	434,759.10
	Region II - Cagayan Valley					105,883.88		3,600.00	109,483.88						105,883.88		3,600.00	109,483.88
	Regional Office - II					105,883.88		3,600.00	109,483.88						105,883.88		3,600.00	109,483.88
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		105,883.88		3,600.00	109,483.88						105,883.88		3,600.00	109,483.88
	Region III - Central Luzon					4,370.53		2,200.00	6,570.53						4,370.53		2,200.00	6,570.53
	Regional Office - III					4,370.53		2,200.00	6,570.53						4,370.53		2,200.00	6,570.53
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		4,370.53		2,200.00	6,570.53						4,370.53		2,200.00	6,570.53
	Region IVA - CALABARZON					1,063,501.47		5,000.00	1,068,501.47						1,063,501.47		5,000.00	1,068,501.47
	Regional Office - IVA					1,063,501.47		5,000.00	1,068,501.47						1,063,501.47		5,000.00	1,068,501.47
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		1,063,501.47		5,000.00	1,068,501.47						1,063,501.47		5,000.00	1,068,501.47
	Region V - Bicol					19,904.70		6,000.00	25,904.70						19,904.70		6,000.00	25,904.70
	Regional Office V					19,904.70		6,000.00	25,904.70						19,904.70		6,000.00	25,904.70
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		19,904.70		6,000.00	25,904.70						19,904.70		6,000.00	25,904.70
	Region VI - Western Visayas					12,706.06		3,400.00	16,106.06						12,706.06		3,400.00	16,106.06
	Regional Office VI					12,706.06		3,400.00	16,106.06						12,706.06		3,400.00	16,106.06
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		12,706.06		3,400.00	16,106.06						12,706.06		3,400.00	16,106.06
	Region VII - Central Visayas					156,214.42		5,950.00	162,164.42						156,214.42		5,950.00	162,164.42
	Regional Office VII					156,214.42		5,950.00	162,164.42						156,214.42		5,950.00	162,164.42
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		156,214.42		5,950.00	162,164.42						156,214.42		5,950.00	162,164.42
	Region VIII - Eastern Visayas					457,802.77		10,000.00	467,802.77						457,802.77		10,000.00	467,802.77
	Regional Office VIII					457,802.77		10,000.00	467,802.77						457,802.77		10,000.00	467,802.77
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		457,802.77		10,000.00	467,802.77						457,802.77		10,000.00	467,802.77
	Region IX - Zamboanga Peninsula					110,286.38		4,100.00	114,386.38						110,286.38		4,100.00	114,386.38
	Regional Office IX					110,286.38		4,100.00	114,386.38						110,286.38		4,100.00	114,386.38
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		110,286.38		4,100.00	114,386.38						110,286.38		4,100.00	114,386.38
	Region X - Northern Mindanao					208,101.54		3,300.00	211,401.54						208,101.54		3,300.00	211,401.54
	Regional Office X					208,101.54		3,300.00	211,401.54						208,101.54		3,300.00	211,401.54
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		208,101.54		3,300.00	211,401.54						208,101.54		3,300.00	211,401.54
	Region XI - Davao					1,997.00		500.00	2,497.00						1,997.00		500.00	2,497.00
	Regional Office XI					1,997.00		500.00	2,497.00						1,997.00		500.00	2,497.00
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		1,997.00		500.00	2,497.00						1,997.00		500.00	2,497.00
	Region XII - SOCCSKSARGEN					110.29	380,000.00	-	380,110.29						110.29	380,000.00	-	380,110.29
	Regional Office - XII					110.29	380,000.00	-	380,110.29						110.29	380,000.00	-	380,110.29
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		110.29	380,000.00	-	380,110.29						110.29	380,000.00	-	380,110.29
	SARO-BMB-C-19-0003384	4/30/2019	Specific Budgets of National Government Agencies	1102101			380,000.00	-	380,000.00							380,000.00	-	380,000.00

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter Ending June 30, 2019

Department: Department of Budget and Management (DBM)
Agency: Office of the Secretary
Operating Unit: All
Organization Code (UACS): 060010000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations
Report Status: ALL

Allotments / Sub-Allotments			Funding Source		Allotments					Sub-Allotment to Regions/Operating				Total Allotments / Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	MOOE	CO	FINEX	Total	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	17	18	19	20=(16+17+18+19)	
	National Capital Region (NCR)					93,579,473.53	152,018,409.47	21,400.00	245,619,283.00						93,579,473.53	152,018,409.47	21,400.00	245,619,283.00	
	Central Office					92,926,123.26	151,931,330.47	16,400.00	244,873,853.73						92,926,123.26	151,931,330.47	16,400.00	244,873,853.73	
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		93,306,123.26	151,931,330.47	16,400.00	245,253,853.73						93,306,123.26	151,931,330.47	16,400.00	245,253,853.73	
	SARO-BMB-C-19-0003282	4/17/2019	Specific Budgets of National Government Agencies	1102101		(380,000.00)	380,000.00								(380,000.00)	380,000.00			
	SARO-BMB-C-19-0003386	4/30/2019	Specific Budgets of National Government Agencies	1102101			(380,000.00)		(380,000.00)							(380,000.00)		(380,000.00)	
	Regional Office - NCR					653,350.27	87,079.00	5,000.00	745,429.27						653,350.27	87,079.00	5,000.00	745,429.27	
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		653,350.27	87,079.00	5,000.00	745,429.27						653,350.27	87,079.00	5,000.00	745,429.27	
	Cordillera Administrative Region					92,850.43		1,360.00	94,210.43						92,850.43		1,360.00	94,210.43	
	Regional Office - CAR					92,850.43		1,360.00	94,210.43						92,850.43		1,360.00	94,210.43	
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		92,850.43		1,360.00	94,210.43						92,850.43		1,360.00	94,210.43	
	Region XIII - CARAGA					400,392.24		4,700.00	405,092.24						400,392.24		4,700.00	405,092.24	
	Regional Office - XIII					400,392.24		4,700.00	405,092.24						400,392.24		4,700.00	405,092.24	
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		400,392.24		4,700.00	405,092.24						400,392.24		4,700.00	405,092.24	
	Region IVB - MIMAROPA					1,902,596.42		3,600.00	1,906,196.42						1,902,596.42		3,600.00	1,906,196.42	
	Regional Office - IVB					1,902,596.42		3,600.00	1,906,196.42						1,902,596.42		3,600.00	1,906,196.42	
	FY 2018 GAA	1/12/2018	Specific Budgets of National Government Agencies	1102101		1,902,596.42		3,600.00	1,906,196.42						1,902,596.42		3,600.00	1,906,196.42	
	Sub-total					98,806,970.96	152,137,389.27	80,110.00	251,024,470.23						98,806,970.96	152,137,389.27	80,110.00	251,024,470.23	
	Total Allotments					98,806,970.96	152,137,389.27	80,110.00	251,024,470.23						98,806,970.96	152,137,389.27	80,110.00	251,024,470.23	
	Summary by Funding Source Code:																		
	Specific Budgets of National Government Agencies				1102101		98,426,970.96	152,517,389.27	80,110.00	251,024,470.23						98,426,970.96	152,517,389.27	80,110.00	251,024,470.23

Certified Correct:
Eden D. Pangilinan
EDEN D. PANGILINAN
Budget Officer
Date: 7-27-19

Recommended By:
Dolores E. Galura
DOLORES E. GALURA
Director, Finance Service
Date: 7/27/2019

Approved By:
Achilles Gerard C. Bravo
ACHILLES GERARD C. BRAVO
Assistant Secretary for Internal Management Group
Date: 7/30/19