



# DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2020 PBB Status

The Department of Budget and Management (DBM) formulates and implements the National Budget to support national socio-economic plans and objectives and ensures the efficient and sound utilization of government funds and revenues. It establishes and administers a unified government compensation and position classification system.

<p><b>STREAMLINING AND PROCESS IMPROVEMENT</b></p> <p><b>SUPPORT TO OPERATIONS</b></p> <p><b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b></p> <p><b>PFM reporting requirements to COA</b></p> <p><b>PROCUREMENT REQUIREMENTS</b></p> <p><b>BUDGET UTILIZATION RATE</b></p>	Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>						
		Transparency Seal					Compliant	
		PhilGEPS Posting					Compliant	
	ISO 9001:2015 Certification of QMS	Compliant	Citizen's or Service Charter				Compliant	
	<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>							
	<b>PFM reporting requirements to COA</b>		<b>Other Cross-Cutting Requirements</b>					
	Sustained Compliance to prior years' AAR	Compliant	SALN Review and Compliance Procedure				Compliant	
	<b>PROCUREMENT REQUIREMENTS</b>		Compliance with FOI Program				Compliant	
			Agency's System of Rating and Ranking				Compliant	
	FY 2020 APP-NON CSE	Compliant	<b>BUDGET UTILIZATION RATE</b>					
	Indicative FY 2021 APP NON-CSE	Compliant	Obligations BUR	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	FY 2021 APP-CSE	Compliant		58%	73%	97%	83%	95%
	FY 2019 APCPI Results	Compliant	Disbursement BUR	74%	62%	100%	91%	86%
	Undertaking of Early Procurement Activities	Compliant						