

J. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator I	1	583	1	698	1	812
Director III	3	1,638	3	1,947	3	2,256
Chief Administrative Officer	2	900	2	1,046	2	1,194
Weather Services Chief	10	4,500	10	5,230	10	5,970
Total Key Positions	16	7,621	16	8,921	16	10,232
Other Positions						
Administrative	78	15,986	78	17,713	78	19,439
Support to Technical	4	1,040	4	1,157	4	1,274
Technical	936	191,560	936	211,481	936	231,401
Total Other Positions	1,018	208,586	1,018	230,351	1,018	252,114
For the difference between the Authorized and Actual Salaries		28,037		8,108		7,002
Total Permanent Positions	1,034	244,244	1,034	247,380	1,034	269,348
Total Permanent Filled Positions	856	196,241	859	189,045 *	859	227,328 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.