A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2025		2026		2027	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,518	1	3,612	1	3,705
Department Undersecretary	6	14,630	6	15,172	6	15,713
Department Assistant Secretary	8	17,327	8	18,003	8	18,679
Director IV	39	75,113	39	78,233	39	81,316
Director III	31	53,072	31	55,398	31	57,752
Attorney VI	5	7,575	5	7,908	5	8,242
Chief Accountant	1	1,178	1	1,231	1	1,284
Planning Officer V	3	3,534	3	3,693	3	3,852
Internal Auditor V	2	2,356	2	2,462	2	2,568
Information Technology Officer III	5	5,890	5	6,155	5	6,420
Information Officer V	2	2,356	2	2,462	2	2,568
Chief Budget and Management Specialist	90	106,043	90	110,813	90	115,587
Project Development Officer V	1	1,178	1	1,231	1	1,284
Training Specialist V	1	1,178	1	1,231	1	1,284
Chief Administrative Officer	13	15,314	13	16,003	13	16,692
Total Key Positions	208	310,262	208	323,607	208	336,946
Other Positions						
Administrative	474	234,708	478	248,328	478	259,743
Support to Technical	116	56,525	116	59,302	116	62,076
Technical	847	497,811	849	522,729	849	546,872
Total Other Positions	1,437	789,044	1,443	830,359	1,443	868,691
For the difference between the Authorized and Actual Salaries		7,836		6,356		8,474
Total Permanent Positions	1,645	1,107,142	1,651	1,160,322	1,651	1,214,111
Total Permanent Filled Positions	1,217	820,030	1,221	835,833	1,221	912,008

B. Government Procurement Policy Board - Technical Support Office

Staffing Summary

(Amount In Thousand Pesos)

	2025		2026		2027	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
GPPB-TSO Director-General	1	2,438	1	2,529	1	2,619
Executive Director V	1	2,438	1	2,529	1	2,619
GPPB-TSO Deputy Director-General	4	8,664	4	9,001	4	9,339
Attorney V	3	4,023	3	4,200	3	4,377
Procurement Management Officer VI	5	5,890	5	6,155	5	6,420
Chief Administrative Officer	1	1,178	1	1,231	1	1,284
Total Key Positions	15	24,631	15	25,645	15	26,658
Other Positions						
Administrative	38	22,462	38	23,558	38	24,654
Support to Technical	11	8,382	11	8,779	11	9,176
Technical	47	30,265	47	31,732	47	33,197
Total Other Positions	96	61,109	96	64,069	96	67,027
For the difference between the Authorized and Actual Salaries		186		43		149
Total Permanent Positions	111	85,926	111	89,757	111	93,834
Total Permanent Filled Positions	61	45,400	76	36,977	76	64,357