

IX. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
SUC Vice-President I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,059	3	4,231	3	4,418
Other Positions						
Administrative	129	42,468	129	44,389	129	46,492
Support to Technical	16	7,126	16	7,456	16	7,819
Technical	337	165,994	337	173,786	337	182,350
Total Other Positions	482	215,588	482	225,631	482	236,661
For the difference between the Authorized and Actual Salaries		935		716		704
Total Permanent Positions	485	220,582	485	230,578	485	241,783
Total Permanent Filled Positions	363	159,944	381	143,580	381	191,648

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Total Key Positions	1	1,643	1	1,712	1	1,787
Other Positions						
Administrative	81	30,746	112	40,949	112	42,864
Support to Technical	20	8,188	20	8,576	20	9,003
Technical	195	98,763	195	103,399	195	108,490
Total Other Positions	296	137,697	327	152,924	327	160,357
For the difference between the Authorized and Actual Salaries		656		(311)		644
Total Permanent Positions	297	139,996	328	154,325	328	162,788
Total Permanent Filled Positions	235	102,340	239	90,158	239	124,498

A. NATIONAL CAPITAL REGION

3. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	2	3,285	2	3,424	2	3,575
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,632	5	7,946	5	8,287
Other Positions						
Administrative	145	54,314	145	56,763	145	59,442
Support to Technical	1	898	1	938	1	982
Technical	625	457,986	625	477,799	625	499,406
Total Other Positions	771	513,198	771	535,500	771	559,830
For the difference between the Authorized and Actual Salaries		2,425		1,707		2,498
Total Permanent Positions	776	523,255	776	545,153	776	570,615
Total Permanent Filled Positions	560	363,098	563	337,233	563	425,563

A. NATIONAL CAPITAL REGION

4. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
SUC Vice-President I	1	1,286	1	1,341	1	1,400
Director I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	5,345	4	5,572	4	5,818
Other Positions						
Administrative	112	38,048	112	39,752	112	41,613
Support to Technical	13	6,289	13	6,592	13	6,926
Technical	190	104,067	190	108,863	190	114,125
Total Other Positions	315	148,404	315	155,207	315	162,664
For the difference between the Authorized and Actual Salaries		876		871		894
Total Permanent Positions	319	154,625	319	161,650	319	169,376
Total Permanent Filled Positions	254	112,460	261	109,502	261	134,336

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President II	2	2,908	2	3,030	2	3,163
Attorney V	1	1,286	1	1,341	1	1,400
Medical Officer V	2	2,573	2	2,681	2	2,799
Registrar V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	5	5,648	5	5,891	5	6,156
Total Key Positions	12	15,899	12	16,559	12	17,278
Other Positions						
Administrative	480	124,783	480	130,120	480	135,932
Support to Technical	96	45,924	96	48,076	96	50,438
Technical	1,537	1,051,755	1,537	1,098,852	1,537	1,150,390
Total Other Positions	2,113	1,222,462	2,113	1,277,048	2,113	1,336,760
For the difference between the Authorized and Actual Salaries		14,410		14,088		14,701
Total Permanent Positions	2,125	1,252,771	2,125	1,307,695	2,125	1,368,739
Total Permanent Filled Positions	1,780	1,038,935	1,797	936,908	1,797	1,163,809

A. NATIONAL CAPITAL REGION

6. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President II	2	2,908	2	3,030	2	3,164
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	6,126	4	6,374	4	6,645
Other Positions						
Administrative	71	20,103	71	20,974	71	21,921
Support to Technical	15	7,740	15	8,103	15	8,499
Technical	572	329,636	572	344,731	572	361,280
Total Other Positions	658	357,479	658	373,808	658	391,700
For the difference between the Authorized and Actual Salaries		1,371		1,230		1,407
Total Permanent Positions	662	364,976	662	381,412	662	399,752
Total Permanent Filled Positions	468	252,568	456	230,528	456	261,877

A. NATIONAL CAPITAL REGION

7. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	2	3,704				
SUC Vice-President III			2	3,424	2	3,575
Director II	1	1,454				
Chief Administrative Officer	5	5,649	5	5,890	5	6,155
Total Key Positions	9	13,161	8	11,752	8	12,259
Other Positions						
Administrative	224	68,602	228	73,575	228	76,972
Support to Technical	65	29,561	64	30,580	64	32,076
Technical	848	532,127	868	563,576	868	590,506
Total Other Positions	1,137	630,290	1,160	667,731	1,160	699,554
For the difference between the Authorized and Actual Salaries		4,506		5,398		5,635
Total Permanent Positions	1,146	647,957	1,168	684,881	1,168	717,448
Total Permanent Filled Positions	872	451,001	845	424,185	845	483,706

A. NATIONAL CAPITAL REGION
8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	3,430	1	3,518	1	3,612
UP Executive Vice-President	1	2,354	1	2,438	1	2,529
UP Vice-President	4	8,352	4	8,664	4	9,000
University Secretary II	1	2,088	1	2,166	1	2,250
Chancellor II	6	12,528	6	12,996	6	13,500
Chancellor I	15	27,780	15	28,889	15	30,089
Director IV	2	3,704	2	3,852	2	4,012
Executive Director III	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Director II	20	29,079	20	30,300	20	31,639
Director I	19	24,434	19	25,479	19	26,600
Attorney V	2	2,572	2	2,682	2	2,800
Medical Officer V	1	1,286	1	1,341	1	1,400
Chief Accountant	5	5,650	5	5,890	5	6,155
Registrar V	4	4,520	4	4,712	4	4,924
Architect V	2	2,260	2	2,356	2	2,462
Project Development Officer V	1	1,130	1	1,178	1	1,231
Pharmacist VI	1	1,130	1	1,178	1	1,231
Nutritionist-Dietitian VI	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Guidance Services Specialist V	1	1,130	1	1,178	1	1,231
Engineer V	3	3,390	3	3,534	3	3,693
College Librarian V	4	4,520	4	4,712	4	4,924
College Business Manager IV	4	4,520	4	4,712	4	4,924
Chief Scholarship Affairs Officer	1	1,130	1	1,178	1	1,231
Records Officer V	1	1,130	1	1,178	1	1,231
Chief Health Program Officer			1	1,178	1	1,231
Social Welfare Officer V	1	1,130	1	1,178	1	1,231
Special Police Chief	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	30	33,894	30	35,344	30	36,934
Total Key Positions	137	192,286	138	201,359	138	210,012
Other Positions						
Administrative	4,475	1,288,803	4,475	1,345,622	4,475	1,407,564
Support to Technical	4,390	1,906,302	4,390	1,993,924	4,390	2,089,853
Technical	5,776	8,122,148	6,081	8,632,584	6,081	8,996,092
Total Other Positions	14,641	11,317,253	14,946	11,972,130	14,946	12,493,509
For the difference between the Authorized and Actual Salaries		733,854		720,438		1,016,577
Total Permanent Positions	14,778	12,243,393	15,084	12,893,927	15,084	13,720,098
Total Permanent Filled Positions	13,497	10,200,092	13,542	11,020,670	13,542	12,640,034

A. NATIONAL CAPITAL REGION

9. Philippine Energy Research and Policy Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Total Key Positions	2	3,495	2	3,638	2	3,793
Other Positions						
Administrative	13	6,040	13	6,323	13	6,633
Technical	12	7,924	12	8,284	12	8,676
Total Other Positions	25	13,964	25	14,607	25	15,309
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	27	17,459	27	18,245	27	19,102
Total Permanent Filled Positions	8		24	16,675	24	15,979

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Director IV	1	1,852	1	1,926	1	2,006
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	3	3,389	3	3,535	3	3,694
Total Key Positions	6	9,238	6	9,611	6	10,016
Other Positions						
Administrative	311	85,017	311	88,691	311	92,692
Support to Technical	134	37,408	134	39,032	134	40,804
Technical	1,024	732,503	1,183	758,648	1,183	794,607
Total Other Positions	1,469	854,928	1,628	886,371	1,628	928,103
For the difference between the Authorized and Actual Salaries		4,425		4,682		5,031
Total Permanent Positions	1,475	868,591	1,634	900,664	1,634	943,150
Total Permanent Filled Positions	1,070	497,230	1,066	496,239	1,066	563,859

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	126	32,733	126	34,124	126	35,638
Support to Technical	18	7,560	18	7,916	18	8,308
Technical	612	304,231	612	318,187	612	333,482
Total Other Positions	756	344,524	756	360,227	756	377,428
For the difference between the Authorized and Actual Salaries		1,127		2,196		2,260
Total Permanent Positions	758	348,869	758	365,767	758	383,169
Total Permanent Filled Positions	529	232,116	537	220,648	537	279,445

B. Region I - ILOCOS

3. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	2	3,704	2	3,851	2	4,011
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	8,317	5	8,645	5	9,002
Other Positions						
Administrative	233	67,280	203	62,309	203	65,106
Support to Technical	88	26,637	88	27,843	88	29,165
Technical	709	482,383	708	503,700	708	527,406
Total Other Positions	1,030	576,300	999	593,852	999	621,677
For the difference between the Authorized and Actual Salaries		2,262		2,228		2,283
Total Permanent Positions	1,035	586,879	1,004	604,725	1,004	632,962
Total Permanent Filled Positions	788	410,442	820	388,539	820	458,693

B. Region I - ILOCOS
4. Pangasinan State University

Staffing Summary
(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	6,465	4	6,720	4	6,997
Other Positions						
Administrative	373	114,198	373	119,266	373	124,799
Support to Technical	42	14,450	42	15,114	42	15,841
Technical	1,108	599,939	1,108	627,719	1,108	658,212
Total Other Positions	1,523	728,587	1,523	762,099	1,523	798,852
For the difference between the Authorized and Actual Salaries		2,494		2,548		2,578
Total Permanent Positions	1,527	737,546	1,527	771,367	1,527	808,427
Total Permanent Filled Positions	1,190	509,639	1,233	491,731	1,233	638,312

B. Region I - ILOCOS

5. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	183	60,075	183	62,764	183	65,703
Support to Technical	7	4,220	7	4,414	7	4,626
Technical	594	369,984	594	386,722	594	405,055
Total Other Positions	784	434,279	784	453,900	784	475,384
For the difference between the Authorized and Actual Salaries		1,916		1,673		2,858
Total Permanent Positions	787	440,808	787	460,367	787	483,233
Total Permanent Filled Positions	719	373,722	711	346,239	711	426,849

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	119	40,273	119	42,070	119	44,037
Support to Technical	10	3,394	10	3,543	10	3,708
Technical	251	136,093	251	142,424	251	149,372
Total Other Positions	380	179,760	380	188,037	380	197,117
For the difference between the Authorized and Actual Salaries		604		452		572
Total Permanent Positions	382	183,346	382	191,593	382	200,926
Total Permanent Filled Positions	335	150,739	349	146,719	349	184,599

C. CORDILLERA ADMINISTRATIVE REGION

2. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	72	23,436	72	24,478	72	25,616
Support to Technical	5	2,598	5	2,719	5	2,852
Technical	154	87,806	154	91,832	154	96,247
Total Other Positions	231	113,840	231	119,029	231	124,715
For the difference between the Authorized and Actual Salaries		1,126		1,092		1,170
Total Permanent Positions	233	117,948	233	123,225	233	129,122
Total Permanent Filled Positions	150	87,585	190	82,815	190	108,777

C. CORDILLERA ADMINISTRATIVE REGION

3. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	6,465	4	6,720	4	6,997
Other Positions						
Administrative	222	58,698	222	61,177	222	63,875
Support to Technical	65	19,924	65	20,805	65	21,765
Technical	646	418,559	646	437,425	646	458,085
Total Other Positions	933	497,181	933	519,407	933	543,725
For the difference between the Authorized and Actual Salaries		2,961		2,931		3,078
Total Permanent Positions	937	506,607	937	529,058	937	553,800
Total Permanent Filled Positions	641	360,102	644	334,310	644	392,072

C. CORDILLERA ADMINISTRATIVE REGION

4. Ifugao State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	75	24,250	72	24,747	72	25,890
Support to Technical	23	8,632	23	9,012	23	9,428
Technical	457	246,010	455	257,474	455	269,638
Total Other Positions	555	278,892	550	291,233	550	304,956
For the difference between the Authorized and Actual Salaries		1,509		1,682		1,788
Total Permanent Positions	558	284,748	553	297,437	553	311,456
Total Permanent Filled Positions	506	211,601	518	230,432	518	294,367

C. CORDILLERA ADMINISTRATIVE REGION

5. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	46	14,148	46	14,757	46	15,420
Support to Technical	9	2,716	9	2,833	9	2,961
Technical	366	216,610	366	226,247	366	236,785
Total Other Positions	421	233,474	421	243,837	421	255,166
For the difference between the Authorized and Actual Salaries		1,245		1,071		1,121
Total Permanent Positions	424	239,066	424	249,430	424	260,999
Total Permanent Filled Positions	386	206,987	386	198,691	386	223,106

C. CORDILLERA ADMINISTRATIVE REGION

6. Mountain Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,861	3	5,056	3	5,268
Other Positions						
Administrative	127	39,142	127	40,865	127	42,746
Support to Technical	6	2,774	6	2,908	6	3,056
Technical	257	169,079	259	178,807	259	187,234
Total Other Positions	390	210,995	392	222,580	392	233,036
For the difference between the Authorized and Actual Salaries		903		372		875
Total Permanent Positions	393	216,759	395	228,008	395	239,179
Total Permanent Filled Positions	308	165,209	335	155,700	335	204,505

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	3	1,423	3	1,489	3	1,561
Technical	122	49,809	122	52,116	122	54,648
Total Other Positions	125	51,232	125	53,605	125	56,209
For the difference between the Authorized and Actual Salaries		114		117		111
Total Permanent Positions	127	54,119	127	56,612	127	59,338
Total Permanent Filled Positions	76	26,934	80	24,106	80	36,414

D. Region II - CAGAYAN VALLEY

2. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	342	100,359	342	104,828	342	109,706
Support to Technical	94	29,956	94	31,315	94	32,803
Technical	878	616,669	878	644,031	878	673,948
Total Other Positions	1,314	746,984	1,314	780,174	1,314	816,457
For the difference between the Authorized and Actual Salaries		2,497		1,967		2,270
Total Permanent Positions	1,317	753,828	1,317	786,663	1,317	823,439
Total Permanent Filled Positions	1,194	660,826	1,193	611,891	1,193	756,456

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	516	149,958	516	156,604	516	163,859
Support to Technical	55	17,398	55	18,157	55	18,989
Technical	1,110	725,937	1,110	758,472	1,110	794,078
Total Other Positions	1,681	893,293	1,681	933,233	1,681	976,926
For the difference between the Authorized and Actual Salaries		6,265		5,938		6,019
Total Permanent Positions	1,684	904,171	1,684	943,965	1,684	987,936
Total Permanent Filled Positions	1,519	745,728	1,547	763,124	1,547	921,317

D. Region II - CAGAYAN VALLEY

4. Nueva Vizcaya State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	3	4,614	3	4,794	3	4,991
Other Positions						
Administrative	261	80,350	261	83,910	261	87,797
Technical	500	362,325	500	378,326	500	395,819
Total Other Positions	761	442,675	761	462,236	761	483,616
For the difference between the Authorized and Actual Salaries		2,097		2,091		2,524
Total Permanent Positions	764	449,386	764	469,121	764	491,131
Total Permanent Filled Positions	598	321,559	605	313,982	605	373,893

D. Region II - CAGAYAN VALLEY

5. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,111	3	4,282	3	4,468
Other Positions						
Administrative	20	6,377	20	6,649	20	6,945
Support to Technical	8	1,905	8	1,984	8	2,069
Technical	373	181,218	373	189,436	373	198,435
Total Other Positions	401	189,500	401	198,069	401	207,449
For the difference between the Authorized and Actual Salaries		1,069		903		1,010
Total Permanent Positions	404	194,680	404	203,254	404	212,927
Total Permanent Filled Positions	357	161,204	354	158,039	354	191,300

E. Region III - CENTRAL LUZON

1. Aurora State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	100	34,667	100	36,221	100	37,921
Support to Technical	3	1,177	3	1,231	3	1,290
Technical	111	64,264	111	67,185	111	70,386
Total Other Positions	214	100,108	214	104,637	214	109,597
For the difference between the Authorized and Actual Salaries		858		813		814
Total Permanent Positions	216	103,948	216	108,554	216	113,648
Total Permanent Filled Positions	203	94,232	206	92,013	206	110,008

E. Region III - CENTRAL LUZON

2. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	181	51,947	179	53,754	179	56,208
Support to Technical	11	5,643	11	5,908	11	6,198
Technical	554	328,211	553	342,535	553	358,815
Total Other Positions	746	385,801	743	402,197	743	421,221
For the difference between the Authorized and Actual Salaries		1,789		1,329		1,603
Total Permanent Positions	749	391,937	746	408,048	746	427,536
Total Permanent Filled Positions	718	340,952	702	341,890	702	401,057

E. Region III - CENTRAL LUZON

3. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Total Key Positions	1	2,088	1	2,166	1	2,250
Other Positions						
Administrative	39	12,701	39	13,262	39	13,877
Support to Technical	1	588	1	616	1	646
Technical	247	121,062	247	126,676	247	132,836
Total Other Positions	287	134,351	287	140,554	287	147,359
For the difference between the Authorized and Actual Salaries		464		(44)		527
Total Permanent Positions	288	136,903	288	142,676	288	150,136
Total Permanent Filled Positions	210	102,872	246	96,190	246	126,153

E. Region III - CENTRAL LUZON

4. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	146	48,825	146	51,002	146	53,380
Support to Technical	2	1,397	2	1,461	2	1,530
Technical	858	590,654	858	616,902	858	645,603
Total Other Positions	1,006	640,876	1,006	669,365	1,006	700,513
For the difference between the Authorized and Actual Salaries		3,810		2,344		3,426
Total Permanent Positions	1,009	649,033	1,009	676,231	1,009	708,651
Total Permanent Filled Positions	837	534,377	839	510,353	839	609,194

E. Region III - CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	6,465	4	6,720	4	6,997
Other Positions						
Administrative	405	107,421	405	112,073	405	117,139
Support to Technical	20	8,786	20	9,192	20	9,635
Technical	653	445,763	653	465,423	653	486,908
Total Other Positions	1,078	561,970	1,078	586,688	1,078	613,682
For the difference between the Authorized and Actual Salaries		6,353		5,180		5,881
Total Permanent Positions	1,082	574,788	1,082	598,588	1,082	626,560
Total Permanent Filled Positions	1,001	544,294	1,010	509,445	1,010	590,537

E. Region III - CENTRAL LUZON

6. Don Honorio Ventura State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,990	4	6,234	4	6,499
Other Positions						
Administrative	46	18,429	46	19,240	46	20,121
Support to Technical	1	898	1	938	1	982
Technical	619	311,423	619	325,582	619	341,093
Total Other Positions	666	330,750	666	345,760	666	362,196
For the difference between the Authorized and Actual Salaries		1,431		1,404		2,204
Total Permanent Positions	670	338,171	670	353,398	670	370,899
Total Permanent Filled Positions	496	267,334	499	252,819	499	302,822

E. Region III - CENTRAL LUZON

7. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,990	4	6,234	4	6,499
Other Positions						
Administrative	140	40,547	140	42,315	140	44,243
Support to Technical	4	2,463	4	2,573	4	2,693
Technical	776	484,139	776	505,698	776	529,278
Total Other Positions	920	527,149	920	550,586	920	576,214
For the difference between the Authorized and Actual Salaries		2,195		2,156		2,209
Total Permanent Positions	924	535,334	924	558,976	924	584,922
Total Permanent Filled Positions	743	437,380	758	424,490	758	485,205

E. Region III - CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	171	55,666	171	58,151	171	60,869
Support to Technical	10	3,528	10	3,685	10	3,856
Technical	285	184,300	285	192,628	285	201,749
Total Other Positions	466	243,494	466	254,464	466	266,474
For the difference between the Authorized and Actual Salaries		1,767		1,721		1,732
Total Permanent Positions	469	249,874	469	260,979	469	273,197
Total Permanent Filled Positions	404	213,907	420	206,027	420	247,630

E. Region III - CENTRAL LUZON

9. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
SUC Vice-President I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,059	3	4,231	3	4,418
Other Positions						
Administrative	103	22,296	103	23,213	103	24,208
Support to Technical	25	9,408	25	9,844	25	10,324
Technical	149	80,206	149	83,853	149	87,849
Total Other Positions	277	111,910	277	116,910	277	122,381
For the difference between the Authorized and Actual Salaries		891		891		920
Total Permanent Positions	280	116,860	280	122,032	280	127,719
Total Permanent Filled Positions	231	87,338	231	76,150	231	101,721

E. Region III - CENTRAL LUZON

10. President Ramon Magsaysay State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,990	4	6,234	4	6,499
Other Positions						
Administrative	156	51,044	156	53,313	156	55,791
Support to Technical	12	6,197	12	6,481	12	6,792
Technical	439	236,162	439	246,875	439	258,612
Total Other Positions	607	293,403	607	306,669	607	321,195
For the difference between the Authorized and Actual Salaries		1,658		1,300		1,668
Total Permanent Positions	611	301,051	611	314,203	611	329,362
Total Permanent Filled Positions	489	236,099	496	229,565	496	268,464

E. Region III - CENTRAL LUZON

11. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	187	52,987	187	55,308	187	57,842
Support to Technical	5	1,629	5	1,706	5	1,793
Technical	304	172,888	304	180,820	304	189,519
Total Other Positions	496	227,504	496	237,834	496	249,154
For the difference between the Authorized and Actual Salaries		912		957		949
Total Permanent Positions	499	233,029	499	243,585	499	255,094
Total Permanent Filled Positions	390	168,335	403	166,623	403	201,768

E. Region III - CENTRAL LUZON

12. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Internal Auditor V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,477	4	5,700	4	5,943
Other Positions						
Administrative	163	55,294	163	57,790	163	60,524
Support to Technical	16	7,371	16	7,731	16	8,125
Technical	415	275,957	415	288,287	415	301,776
Total Other Positions	594	338,622	594	353,808	594	370,425
For the difference between the Authorized and Actual Salaries		1,885		1,656		1,914
Total Permanent Positions	598	345,984	598	361,164	598	378,282
Total Permanent Filled Positions	504	306,960	521	271,454	521	318,518

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
College Administrator II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Vocational School Administrator I	1	898				
Total Key Positions	5	6,965	4	6,309	4	6,573
Other Positions						
Administrative	234	66,861	234	69,801	234	73,007
Support to Technical	4	1,322	4	1,383	4	1,449
Technical	728	449,364	744	469,796	744	492,179
Total Other Positions	966	517,547	982	540,980	982	566,635
For the difference between the Authorized and Actual Salaries		1,831		1,902		1,866
Total Permanent Positions	971	526,343	986	549,191	986	575,074
Total Permanent Filled Positions	848	422,351	852	399,405	852	487,818

F. Region IV-A - CALABARZON

2. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President III	1	1,643	1	1,712	1	1,787
College Administrator II	1	1,454	1	1,515	1	1,582
College Administrator I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	6	8,996	6	9,362	6	9,760
Other Positions						
Administrative	218	59,983	218	62,558	218	65,362
Support to Technical	22	6,802	22	7,105	22	7,435
Technical	772	458,162	772	479,330	772	502,283
Total Other Positions	1,012	524,947	1,012	548,993	1,012	575,080
For the difference between the Authorized and Actual Salaries		1,515		1,787		1,764
Total Permanent Positions	1,018	535,458	1,018	560,142	1,018	586,604
Total Permanent Filled Positions	831	406,722	840	374,538	840	463,988

F. Region IV-A - CALABARZON

3. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	74	20,206	74	21,073	74	22,019
Support to Technical	7	2,081	7	2,175	7	2,278
Technical	703	402,137	703	420,386	703	440,374
Total Other Positions	784	424,424	784	443,634	784	464,671
For the difference between the Authorized and Actual Salaries		1,024		1,070		1,063
Total Permanent Positions	786	428,666	786	448,048	786	469,215
Total Permanent Filled Positions	624	295,326	630	325,488	630	363,887

F. Region IV-A - CALABARZON

4. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
College Administrator I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,504	3	4,685	3	4,881
Other Positions						
Administrative	127	37,683	127	39,319	127	41,106
Support to Technical	13	2,804	13	2,918	13	3,040
Technical	418	249,811	418	261,265	418	273,822
Total Other Positions	558	290,298	558	303,502	558	317,968
For the difference between the Authorized and Actual Salaries		925		943		923
Total Permanent Positions	561	295,727	561	309,130	561	323,772
Total Permanent Filled Positions	438	216,335	451	196,519	451	252,589

F. Region IV-A - CALABARZON

5. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	185	61,066	185	63,793	185	66,774
Support to Technical	23	4,055	23	4,211	23	4,380
Technical	683	429,118	683	448,632	683	470,011
Total Other Positions	891	494,239	891	516,636	891	541,165
For the difference between the Authorized and Actual Salaries		3,336		3,140		3,138
Total Permanent Positions	894	501,922	894	524,298	894	549,015
Total Permanent Filled Positions	700	379,840	696	352,058	696	413,601

G. Region IV-B - MIMAROPA

1. Marinduque State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	40	10,743	40	11,205	40	11,707
Support to Technical	11	3,880	11	4,060	11	4,258
Technical	341	175,257	343	183,001	343	191,724
Total Other Positions	392	189,880	394	198,266	394	207,689
For the difference between the Authorized and Actual Salaries		1,221		1,209		1,296
Total Permanent Positions	394	194,319	396	202,819	396	212,466
Total Permanent Filled Positions	298	148,310	316	133,041	316	172,276

G. Region IV-B - MIMAROPA

2. Mindoro State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	95	35,003	95	36,572	95	38,287
Support to Technical	21	6,835	21	7,143	21	7,481
Technical	279	155,706	279	162,870	279	170,727
Total Other Positions	395	197,544	395	206,585	395	216,495
For the difference between the Authorized and Actual Salaries		775		767		755
Total Permanent Positions	397	201,537	397	210,696	397	220,731
Total Permanent Filled Positions	310	165,349	328	138,019	328	183,119

G. Region IV-B - MIMAROPA
3. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	233	72,605	233	75,851	233	79,400
Support to Technical	26	8,904	26	9,316	26	9,767
Technical	338	177,870	338	186,073	338	195,066
Total Other Positions	597	259,379	597	271,240	597	284,233
For the difference between the Authorized and Actual Salaries		828		794		809
Total Permanent Positions	599	263,425	599	275,378	599	288,523
Total Permanent Filled Positions	451	191,758	474	171,384	474	230,627

G. Region IV-B - MIMAROPA

4. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	323	103,186	323	107,770	323	112,776
Support to Technical	5	2,039	5	2,138	5	2,247
Technical	597	328,316	814	415,355	814	435,370
Total Other Positions	925	433,541	1,142	525,263	1,142	550,393
For the difference between the Authorized and Actual Salaries		1,744		1,835		1,848
Total Permanent Positions	927	438,503	1,144	530,442	1,144	555,722
Total Permanent Filled Positions	680	314,525	714	297,786	714	372,151

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	78	18,970	78	19,767	78	20,634
Support to Technical	24	9,188	24	9,618	24	10,089
Technical	468	255,352	468	266,975	468	279,706
Total Other Positions	570	283,510	570	296,360	570	310,429
For the difference between the Authorized and Actual Salaries		1,238		1,305		1,301
Total Permanent Positions	572	287,730	572	300,769	572	314,967
Total Permanent Filled Positions	481	236,633	492	206,282	492	266,325

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	147	46,476	147	48,525	147	50,763
Support to Technical	25	7,680	25	8,024	25	8,401
Technical	312	187,061	312	195,561	312	204,873
Total Other Positions	484	241,217	484	252,110	484	264,037
For the difference between the Authorized and Actual Salaries		1,120		1,013		1,459
Total Permanent Positions	486	245,555	486	256,467	486	268,977
Total Permanent Filled Positions	389	192,125	405	166,003	405	224,132

H. Region V - BICOL

1. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Total Key Positions	1	1,852	1	1,926	1	2,006
Other Positions						
Administrative	105	36,855	105	38,501	105	40,303
Support to Technical	7	3,915	7	4,097	7	4,296
Technical	137	92,131	137	96,270	137	100,798
Total Other Positions	249	132,901	249	138,868	249	145,397
For the difference between the Authorized and Actual Salaries		659		475		642
Total Permanent Positions	250	135,412	250	141,269	250	148,045
Total Permanent Filled Positions	187	102,734	191	99,162	191	120,894

H. Region V - BICOL

2. Bicol University

Staffing Summary

(Amount in Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	289	80,537	289	84,031	289	87,842
Support to Technical	63	22,631	63	23,660	63	24,791
Technical	965	638,148	968	667,625	968	698,887
Total Other Positions	1,317	741,316	1,320	775,316	1,320	811,520
For the difference between the Authorized and Actual Salaries		5,093		3,825		5,669
Total Permanent Positions	1,320	751,022	1,323	783,935	1,323	822,180
Total Permanent Filled Positions	1,014	562,037	1,013	522,973	1,013	614,343

H. Region V - BICOL
3. Camarines Norte State College

Staffing Summary
(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	76	22,067	76	23,037	76	24,095
Support to Technical	20	8,207	20	8,587	20	9,006
Technical	477	215,216	477	225,156	477	236,058
Total Other Positions	573	245,490	573	256,780	573	269,159
For the difference between the Authorized and Actual Salaries		887		(319)		952
Total Permanent Positions	575	249,595	575	259,805	575	273,592
Total Permanent Filled Positions	380	166,661	385	148,077	385	189,324

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	78	27,985	78	29,231	78	30,592
Support to Technical	4	2,060	4	2,159	4	2,267
Technical	283	141,295	283	147,765	283	154,858
Total Other Positions	365	171,340	365	179,155	365	187,717
For the difference between the Authorized and Actual Salaries		440		440		587
Total Permanent Positions	367	174,998	367	182,939	367	191,785
Total Permanent Filled Positions	332	151,538	343	141,082	343	180,204

H. Region V - BICOL
5. Catanduanes State University

Staffing Summary
(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	185	48,306	185	50,369	185	52,610
Support to Technical	30	11,842	30	12,379	30	12,969
Technical	509	247,735	509	259,250	509	271,889
Total Other Positions	724	307,883	724	321,998	724	337,468
For the difference between the Authorized and Actual Salaries		1,527		1,025		1,907
Total Permanent Positions	726	312,628	726	326,367	726	342,856
Total Permanent Filled Positions	663	267,139	655	251,931	655	300,294

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,484	2	3,616	2	3,760
Other Positions						
Administrative	151	37,873	151	39,493	151	41,258
Support to Technical	30	11,600	30	12,123	30	12,697
Technical	487	318,377	487	332,613	487	348,182
Total Other Positions	668	367,850	668	384,229	668	402,137
For the difference between the Authorized and Actual Salaries		1,833		1,767		1,806
Total Permanent Positions	670	373,167	670	389,612	670	407,703
Total Permanent Filled Positions	500	261,914	494	242,399	494	307,586

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	137	46,047	137	48,122	137	50,392
Support to Technical	9	3,576	9	3,737	9	3,914
Technical	136	85,883	136	89,791	136	94,074
Total Other Positions	282	135,506	282	141,650	282	148,380
For the difference between the Authorized and Actual Salaries		845		755		868
Total Permanent Positions	284	139,569	284	145,749	284	152,729
Total Permanent Filled Positions	199	101,150	201	91,751	201	119,115

H. Region V - BICOL

8. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	230	77,759	230	81,250	230	85,067
Support to Technical	19	7,753	19	8,115	19	8,512
Technical	317	196,875	317	205,796	317	215,569
Total Other Positions	566	282,387	566	295,161	566	309,148
For the difference between the Authorized and Actual Salaries		934		928		1,072
Total Permanent Positions	569	287,668	569	300,611	569	314,932
Total Permanent Filled Positions	370	172,751	370	168,271	370	212,586

H. Region V - BICOL
9. Sorsogon State University

Staffing Summary
(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,801	4	6,037	4	6,294
Other Positions						
Administrative	96	27,974	153	45,381	153	47,423
Support to Technical	17	7,794	17	8,154	17	8,548
Technical	395	211,803	395	221,582	395	232,309
Total Other Positions	508	247,571	565	275,117	565	288,280
For the difference between the Authorized and Actual Salaries		1,079		901		985
Total Permanent Positions	512	254,451	569	282,055	569	295,559
Total Permanent Filled Positions	451	219,722	475	204,860	475	262,904

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	222	67,758	222	70,744	222	74,003
Support to Technical	48	16,917	48	17,691	48	18,536
Technical	460	283,155	460	296,011	460	310,095
Total Other Positions	730	367,830	730	384,446	730	402,634
For the difference between the Authorized and Actual Salaries		1,982		1,918		1,956
Total Permanent Positions	733	374,159	733	390,886	733	409,302
Total Permanent Filled Positions	523	244,470	543	221,109	543	301,423

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Internal Auditor V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,477	4	5,700	4	5,943
Other Positions						
Administrative	209	63,457	209	66,301	209	69,416
Support to Technical	54	22,788	54	23,838	54	24,987
Technical	657	480,108	657	501,531	657	524,965
Total Other Positions	920	566,353	920	591,670	920	619,368
For the difference between the Authorized and Actual Salaries		3,005		2,570		2,614
Total Permanent Positions	924	574,835	924	599,940	924	627,925
Total Permanent Filled Positions	779	447,271	777	414,819	777	490,198

I. Region VI - WESTERN VISAYAS

3. Guimaras State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	65	23,215	65	24,256	65	25,394
Support to Technical	26	12,962	26	13,575	26	14,251
Technical	121	73,975	121	77,336	121	81,018
Total Other Positions	212	110,152	212	115,167	212	120,663
For the difference between the Authorized and Actual Salaries		532		336		557
Total Permanent Positions	215	115,031	215	120,025	215	125,932
Total Permanent Filled Positions	206	99,282	201	94,227	201	113,411

I. Region VI - WESTERN VISAYAS

4. Iloilo Science and Technology University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	217	70,791	217	73,968	217	77,439
Support to Technical	33	13,983	33	14,633	33	15,352
Technical	592	364,388	592	381,029	592	399,264
Total Other Positions	842	449,162	842	469,630	842	492,055
For the difference between the Authorized and Actual Salaries		3,014		5,944		6,041
Total Permanent Positions	845	456,523	845	480,096	845	502,808
Total Permanent Filled Positions	773	415,558	797	393,754	797	473,819

I. Region VI - WESTERN VISAYAS

5. Iloilo State University of Fisheries Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	221	66,859	221	69,805	221	73,020
Support to Technical	42	15,888	42	16,622	42	17,425
Technical	312	199,671	312	208,764	312	218,728
Total Other Positions	575	282,418	575	295,191	575	309,173
For the difference between the Authorized and Actual Salaries		1,561		1,589		1,733
Total Permanent Positions	577	286,961	577	299,884	577	314,143
Total Permanent Filled Positions	513	242,930	512	218,996	512	282,401

I. Region VI - WESTERN VISAYAS

6. Northern Iloilo State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	132	39,801	132	41,546	132	43,452
Support to Technical	39	14,636	39	15,324	39	16,079
Technical	560	313,903	560	328,146	560	343,742
Total Other Positions	731	368,340	731	385,016	731	403,273
For the difference between the Authorized and Actual Salaries		1,529		1,600		1,858
Total Permanent Positions	733	372,851	733	389,720	733	408,368
Total Permanent Filled Positions	626	310,872	651	277,011	651	371,008

I. Region VI - WESTERN VISAYAS

7. University of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	134	41,506	134	43,363	134	45,391
Support to Technical	26	9,591	26	10,031	26	10,512
Technical	415	217,452	415	227,493	415	238,504
Total Other Positions	575	268,549	575	280,887	575	294,407
For the difference between the Authorized and Actual Salaries		1,145		945		1,087
Total Permanent Positions	578	274,041	578	286,354	578	300,206
Total Permanent Filled Positions	517	235,423	517	214,893	517	262,179

I. Region VI - WESTERN VISAYAS

8. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Medical Center Chief II	1	1,643	1	1,712	1	1,787
Chief of Medical Professional Staff II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	4	4,518	4	4,712	4	4,924
Total Key Positions	7	9,969	7	10,377	7	10,822
Other Positions						
Administrative	593	182,311	589	189,713	589	198,469
Support to Technical	80	31,353	80	32,978	80	34,541
Technical	1,571	971,112	1,569	1,015,413	1,569	1,063,304
Total Other Positions	2,244	1,184,776	2,238	1,238,104	2,238	1,296,314
For the difference between the Authorized and Actual Salaries		7,511		7,318		17,507
Total Permanent Positions	2,251	1,202,256	2,245	1,255,799	2,245	1,324,643
Total Permanent Filled Positions	1,958	1,021,316	1,985	956,389	1,985	1,181,954

J. NEGROS ISLAND REGION

1. Carlos Hilado Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	169	57,065	169	59,625	169	62,424
Support to Technical	17	6,418	17	6,717	17	7,044
Technical	403	242,340	403	253,467	403	265,667
Total Other Positions	589	305,823	589	319,809	589	335,135
For the difference between the Authorized and Actual Salaries		1,131		930		1,217
Total Permanent Positions	592	311,301	592	325,261	592	341,064
Total Permanent Filled Positions	515	270,077	528	252,797	528	307,929

J. NEGROS ISLAND REGION

2. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	23	8,243	23	8,608	23	9,006
Support to Technical	10	3,240	10	3,382	10	3,537
Technical	340	166,532	340	174,219	340	182,651
Total Other Positions	373	178,015	373	186,209	373	195,194
For the difference between the Authorized and Actual Salaries		886		802		779
Total Permanent Positions	375	181,883	375	190,115	375	199,210
Total Permanent Filled Positions	353	177,012	357	159,019	357	189,823

J. NEGROS ISLAND REGION

3. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	69	19,357	69	20,195	69	21,108
Technical	678	369,463	678	386,281	678	404,707
Total Other Positions	747	388,820	747	406,476	747	425,815
For the difference between the Authorized and Actual Salaries		974		888		968
Total Permanent Positions	750	394,141	750	411,886	750	431,495
Total Permanent Filled Positions	455	225,738	558	209,394	558	302,844

J. NEGROS ISLAND REGION

4. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	25	9,182	25	9,589	25	10,033
Technical	147	80,392	147	83,990	147	87,928
Total Other Positions	172	89,574	172	93,579	172	97,961
For the difference between the Authorized and Actual Salaries		370		86		393
Total Permanent Positions	174	92,926	174	96,769	174	101,591
Total Permanent Filled Positions	111	67,809	116	50,834	116	76,930

J. NEGROS ISLAND REGION

5. State University of Northern Negros

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	56	19,590	56	20,466	56	21,423
Support to Technical	7	3,034	7	3,178	7	3,336
Technical	234	121,422	234	126,954	234	133,015
Total Other Positions	297	144,046	297	150,598	297	157,774
For the difference between the Authorized and Actual Salaries		596		567		560
Total Permanent Positions	299	147,624	299	154,269	299	161,571
Total Permanent Filled Positions	231	113,235	246	107,642	246	133,417

K. Region VII - CENTRAL VISAYAS

1. Bohol Island State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
SUC Vice-President II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	6,315	4	6,571	4	6,850
Other Positions						
Administrative	283	89,756	283	93,774	283	98,169
Support to Technical	1	542	1	567	1	595
Technical	574	327,472	574	342,530	574	359,045
Total Other Positions	858	417,770	858	436,871	858	457,809
For the difference between the Authorized and Actual Salaries		1,346		938		1,284
Total Permanent Positions	862	425,431	862	444,380	862	465,943
Total Permanent Filled Positions	737	343,628	749	308,187	749	403,032

K. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,990	4	6,234	4	6,499
Other Positions						
Administrative	115	42,459	115	44,368	115	46,458
Technical	319	271,102	319	282,903	319	295,781
Total Other Positions	434	313,561	434	327,271	434	342,239
For the difference between the Authorized and Actual Salaries		895		895		915
Total Permanent Positions	438	320,446	438	334,400	438	349,653
Total Permanent Filled Positions	369	244,299	369	188,245	369	298,932

K. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	1	1,852	1	1,926	1	2,006
Vocational School Superintendent II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,919	5	8,235	5	8,579
Other Positions						
Administrative	268	79,176	268	82,658	268	86,459
Technical	1,388	809,689	1,409	852,988	1,409	893,231
Total Other Positions	1,656	888,865	1,677	935,646	1,677	979,690
For the difference between the Authorized and Actual Salaries		2,769		2,438		3,537
Total Permanent Positions	1,661	899,553	1,682	946,319	1,682	991,806
Total Permanent Filled Positions	1,271	715,025	1,313	609,321	1,313	831,012

L. Region VIII - EASTERN VISAYAS

1. Biliran Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	68	19,405	68	20,239	68	21,147
Support to Technical	9	1,597	9	1,658	9	1,724
Technical	385	208,245	385	217,740	385	228,145
Total Other Positions	462	229,247	462	239,637	462	251,016
For the difference between the Authorized and Actual Salaries		1,068		1,098		1,087
Total Permanent Positions	465	234,662	465	245,257	465	256,815
Total Permanent Filled Positions	387	201,499	393	186,469	393	227,729

L. Region VIII - EASTERN VISAYAS

2. Eastern Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	190	46,914	190	48,898	190	51,058
Support to Technical	25	4,610	25	4,788	25	4,979
Technical	701	332,075	703	347,539	703	364,568
Total Other Positions	916	383,599	918	401,225	918	420,605
For the difference between the Authorized and Actual Salaries		2,323		2,323		2,177
Total Permanent Positions	919	390,269	921	408,070	921	427,494
Total Permanent Filled Positions	891	363,593	891	353,289	891	414,119

L. Region VIII - EASTERN VISAYAS

3. Eastern Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
College Administrator II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,801	4	6,037	4	6,294
Other Positions						
Administrative	287	89,491	287	93,467	287	97,809
Support to Technical	9	1,662	9	1,726	9	1,796
Technical	621	352,046	621	368,260	621	386,046
Total Other Positions	917	443,199	917	463,453	917	485,651
For the difference between the Authorized and Actual Salaries		2,149		2,095		2,128
Total Permanent Positions	921	451,149	921	471,585	921	494,073
Total Permanent Filled Positions	777	359,546	788	343,200	788	426,750

L. Region VIII - EASTERN VISAYAS

4. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	70	20,550	70	21,445	70	22,423
Support to Technical	3	584	3	606	3	630
Technical	320	193,942	320	202,699	320	212,290
Total Other Positions	393	215,076	393	224,750	393	235,343
For the difference between the Authorized and Actual Salaries		479		523		541
Total Permanent Positions	396	219,902	396	229,795	396	240,596
Total Permanent Filled Positions	307	169,931	307	166,954	307	194,056

L. Region VIII - EASTERN VISAYAS

5. Northwest Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	3	4,348	3	4,522	3	4,712
Other Positions						
Administrative	150	50,092	150	52,320	150	54,754
Support to Technical	2	537	2	562	2	591
Technical	262	133,388	262	139,616	262	146,458
Total Other Positions	414	184,017	414	192,498	414	201,803
For the difference between the Authorized and Actual Salaries		1,131		1,189		1,103
Total Permanent Positions	417	189,496	417	198,209	417	207,618
Total Permanent Filled Positions	335	151,327	343	138,508	343	180,236

L. Region VIII - EASTERN VISAYAS

6. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,111	3	4,282	3	4,468
Other Positions						
Administrative	133	45,569	133	47,616	133	49,857
Support to Technical	6	1,109	6	1,153	6	1,200
Technical	221	132,517	221	138,562	221	145,188
Total Other Positions	360	179,195	360	187,331	360	196,245
For the difference between the Authorized and Actual Salaries		482		495		454
Total Permanent Positions	363	183,788	363	192,108	363	201,167
Total Permanent Filled Positions	278	118,414	281	113,276	281	148,085

L. Region VIII - EASTERN VISAYAS

7. Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	133	38,756	133	40,442	133	42,283
Support to Technical	6	1,135	6	1,177	6	1,224
Technical	380	192,212	380	201,154	380	210,967
Total Other Positions	519	232,103	519	242,773	519	254,474
For the difference between the Authorized and Actual Salaries		1,675		1,960		1,875
Total Permanent Positions	522	238,125	522	249,255	522	261,061
Total Permanent Filled Positions	444	203,429	448	191,069	448	226,367

L. Region VIII - EASTERN VISAYAS

8. Southern Leyte State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
College Administrator II	2	2,908	2	3,030	2	3,164
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	6,126	4	6,374	4	6,645
Other Positions						
Administrative	288	94,223	288	98,408	288	102,976
Support to Technical	9	2,410	9	2,508	9	2,615
Technical	399	252,393	399	263,790	399	276,270
Total Other Positions	696	349,026	696	364,706	696	381,861
For the difference between the Authorized and Actual Salaries		1,409		1,449		1,470
Total Permanent Positions	700	356,561	700	372,529	700	389,976
Total Permanent Filled Positions	608	268,927	622	295,194	622	355,120

L. Region VIII - EASTERN VISAYAS

9. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	157	47,684	157	49,782	157	52,074
Support to Technical	31	6,684	31	6,945	31	7,229
Technical	645	404,500	645	422,614	645	442,432
Total Other Positions	833	458,868	833	479,341	833	501,735
For the difference between the Authorized and Actual Salaries		5,505		4,897		5,026
Total Permanent Positions	836	468,720	836	488,760	836	511,473
Total Permanent Filled Positions	676	362,832	697	339,639	697	418,579

L. Region VIII - EASTERN VISAYAS

10. Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	456	132,444	456	138,230	456	144,540
Support to Technical	23	5,433	23	5,654	23	5,893
Technical	737	458,268	737	478,870	737	501,428
Total Other Positions	1,216	596,145	1,216	622,754	1,216	651,861
For the difference between the Authorized and Actual Salaries		3,461		3,365		3,363
Total Permanent Positions	1,219	604,219	1,219	630,913	1,219	660,215
Total Permanent Filled Positions	996	462,380	1,004	434,700	1,004	533,798

M. Region IX - ZAMBOANGA PENINSULA

1. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	96	34,151	96	35,691	96	37,376
Support to Technical	3	955	3	997	3	1,042
Technical	111	59,725	111	62,480	111	65,500
Total Other Positions	210	94,831	210	99,168	210	103,918
For the difference between the Authorized and Actual Salaries		415		414		420
Total Permanent Positions	212	98,019	212	102,472	212	107,356
Total Permanent Filled Positions	184	82,406	184	78,236	184	92,689

M. Region IX - ZAMBOANGA PENINSULA

2. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Total Key Positions	1	1,852	1	1,926	1	2,006
Other Positions						
Administrative	159	53,390	159	55,778	159	58,387
Support to Technical	12	3,061	12	3,191	12	3,331
Technical	230	133,954	230	141,687	230	148,444
Total Other Positions	401	190,405	401	200,656	401	210,162
For the difference between the Authorized and Actual Salaries		937		944		951
Total Permanent Positions	402	193,194	402	203,526	402	213,119
Total Permanent Filled Positions	372	135,094	373	166,470	373	197,096

M. Region IX - ZAMBOANGA PENINSULA

3. Jose Rizal Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,861	3	5,056	3	5,268
Other Positions						
Administrative	249	77,241	249	80,681	249	84,441
Support to Technical	19	4,970	19	5,184	19	5,418
Technical	461	304,823	461	318,415	461	333,283
Total Other Positions	729	387,034	729	404,280	729	423,142
For the difference between the Authorized and Actual Salaries		2,463		2,459		3,102
Total Permanent Positions	732	394,358	732	411,795	732	431,512
Total Permanent Filled Positions	644	316,794	655	306,835	655	390,413

M. Region IX - ZAMBOANGA PENINSULA

4. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	2	3,285	2	3,424	2	3,575
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,632	5	7,946	5	8,287
Other Positions						
Administrative	169	52,283	169	54,605	169	57,142
Support to Technical	9	2,457	9	2,564	9	2,681
Technical	824	570,928	824	596,367	824	624,195
Total Other Positions	1,002	625,668	1,002	653,536	1,002	684,018
For the difference between the Authorized and Actual Salaries		2,361		2,360		2,415
Total Permanent Positions	1,007	635,661	1,007	663,842	1,007	694,720
Total Permanent Filled Positions	824	550,365	824	451,903	824	549,173

M. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga Peninsula Polytechnic State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Total Key Positions	1	1,852	1	1,926	1	2,006
Other Positions						
Administrative	105	40,680	105	42,514	105	44,522
Technical	221	121,673	221	127,323	221	133,525
Total Other Positions	326	162,353	326	169,837	326	178,047
For the difference between the Authorized and Actual Salaries		930		869		895
Total Permanent Positions	327	165,135	327	172,632	327	180,948
Total Permanent Filled Positions	303	149,738	313	138,316	313	171,938

M. Region IX - ZAMBOANGA PENINSULA

6. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	138	44,220	138	46,179	138	48,320
Support to Technical	11	3,297	11	3,441	11	3,599
Technical	189	109,839	189	114,893	189	120,435
Total Other Positions	338	157,356	338	164,513	338	172,354
For the difference between the Authorized and Actual Salaries		852		432		804
Total Permanent Positions	340	161,426	340	168,289	340	176,639
Total Permanent Filled Positions	248	128,342	267	121,533	267	139,082

N. Region X - NORTHERN MINDANAO

1. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	40	13,398	40	13,978	40	14,611
Support to Technical	1	898	1	938	1	982
Technical	596	352,477	596	368,465	596	385,983
Total Other Positions	637	366,773	637	383,381	637	401,576
For the difference between the Authorized and Actual Salaries		955		843		791
Total Permanent Positions	640	372,075	640	388,746	640	407,079
Total Permanent Filled Positions	576	313,197	567	287,039	567	347,503

N. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	27	7,722	28	8,255	28	8,625
Technical	128	62,838	129	65,493	129	68,701
Total Other Positions	155	70,560	157	73,748	157	77,326
For the difference between the Authorized and Actual Salaries		100		100		104
Total Permanent Positions	157	73,642	159	76,952	159	80,667
Total Permanent Filled Positions	153	72,504	153	60,882	153	77,293

N. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	438	109,123	438	113,763	438	118,812
Support to Technical	68	22,945	68	24,019	68	25,199
Technical	508	373,603	508	390,077	508	408,082
Total Other Positions	1,014	505,671	1,014	527,859	1,014	552,093
For the difference between the Authorized and Actual Salaries		2,377		2,497		2,478
Total Permanent Positions	1,017	512,661	1,017	535,150	1,017	559,562
Total Permanent Filled Positions	869	441,233	864	410,418	864	480,077

N. Region X - NORTHERN MINDANAO

4. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	2,088	1	2,166	1	2,250
Chancellor I	3	5,556	3	5,778	3	6,018
Director II	1	1,454	1	1,515	1	1,582
Medical Officer V	1	1,286	1	1,341	1	1,400
Director I	3	3,858	3	4,023	3	4,200
Chief Administrative Officer	6	6,778	6	7,069	6	7,387
Chief Accountant	1	1,130	1	1,178	1	1,231
Security Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	17	23,280	17	24,248	17	25,299
Other Positions						
Administrative	309	87,299	309	91,049	309	95,129
Support to Technical	118	47,156	118	49,344	118	51,743
Technical	665	628,962	665	655,780	665	685,011
Total Other Positions	1,092	763,417	1,092	796,173	1,092	831,883
For the difference between the Authorized and Actual Salaries		13,939		13,945		14,454
Total Permanent Positions	1,109	800,636	1,109	834,366	1,109	871,636
Total Permanent Filled Positions	797	633,654	797	604,356	797	693,560

N. Region X - NORTHERN MINDANAO

5. Northern Bukidnon State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Technical	142	55,298	157	63,719	157	66,902
Total Other Positions	142	55,298	157	63,719	157	66,902
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	144	58,071	159	66,609	159	69,920
Total Permanent Filled Positions	87	25,168	85	34,590	85	39,824

N. Region X - NORTHERN MINDANAO

6. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	13	4,633	13	4,840	13	5,066
Technical	255	127,553	255	133,476	255	139,977
Total Other Positions	268	132,186	268	138,316	268	145,043
For the difference between the Authorized and Actual Salaries		161		147		152
Total Permanent Positions	270	135,120	270	141,353	270	148,213
Total Permanent Filled Positions	156	65,667	160	66,251	160	84,187

N. Region X - NORTHERN MINDANAO

7. University of Science and Technology of Southern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV					1	2,529
SUC Vice-President II					1	1,582
Chief Administrative Officer					3	3,694
Total Key Positions					5	7,805
Other Positions						
Administrative					79	25,279
Support to Technical					6	2,935
Technical					1,022	612,634
Total Other Positions					1,107	640,848
For the difference between the Authorized and Actual Salaries						2,517
Total Permanent Positions					1,112	651,170
Total Permanent Filled Positions					991	592,613

N. Region X - NORTHERN MINDANAO

8. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438		
SUC Vice-President II	1	1,454	1	1,515		
Chief Administrative Officer	2	2,259	2	2,356		
Total Key Positions	4	6,067	4	6,309		
Other Positions						
Administrative	57	15,864	57	16,546		
Support to Technical	3	1,510	3	1,580		
Technical	854	467,018	858	487,023		
Total Other Positions	914	484,392	918	505,149		
For the difference between the Authorized and Actual Salaries		2,089		1,596		
Total Permanent Positions	918	492,548	922	513,054		
Total Permanent Filled Positions	766	358,785	827	275,639		

N. Region X - NORTHERN MINDANAO

9. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	1,130	1	1,178		
Total Key Positions	1	1,130	1	1,178		
Other Positions						
Administrative	22	7,324	22	7,645		
Support to Technical	3	1,162	3	1,217		
Technical	164	93,670	164	97,874		
Total Other Positions	189	102,156	189	106,736		
For the difference between the Authorized and Actual Salaries		471		471		
Total Permanent Positions	190	103,757	190	108,385		
Total Permanent Filled Positions	164	92,834	164	81,493		

O. Region XI - DAVAO

1. Davao de Oro State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	34	11,215	34	11,729	34	12,293
Support to Technical	6	2,545	6	2,673	6	2,814
Technical	401	151,807	401	159,106	401	167,143
Total Other Positions	441	165,567	441	173,508	441	182,250
For the difference between the Authorized and Actual Salaries		160		154		102
Total Permanent Positions	443	168,500	443	176,552	443	185,370
Total Permanent Filled Positions	429	151,890	431	150,766	431	180,524

O. Region XI - DAVAO

2. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	35	8,516	35	8,879	35	9,273
Support to Technical	12	3,165	12	3,296	12	3,439
Technical	418	179,172	418	187,607	418	196,876
Total Other Positions	465	190,853	465	199,782	465	209,588
For the difference between the Authorized and Actual Salaries		407		257		449
Total Permanent Positions	467	194,478	467	203,383	467	213,518
Total Permanent Filled Positions	376	122,918	395	93,989	395	183,746

O. Region XI - DAVAO

3. Davao del Sur State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
SUC Vice-President I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,059	3	4,231	3	4,418
Other Positions						
Administrative	73	27,389	73	28,637	73	30,003
Technical	231	103,991	231	108,962	231	114,434
Total Other Positions	304	131,380	304	137,599	304	144,437
For the difference between the Authorized and Actual Salaries		790		313		340
Total Permanent Positions	307	136,229	307	142,143	307	149,195
Total Permanent Filled Positions	264	97,306	276	83,872	276	133,325

O. Region XI - DAVAO

4. Davao Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	171	59,810	171	62,507	171	65,459
Support to Technical	5	1,980	5	2,072	5	2,174
Technical	391	195,854	403	213,909	403	224,443
Total Other Positions	567	257,644	579	278,488	579	292,076
For the difference between the Authorized and Actual Salaries		802		799		799
Total Permanent Positions	569	261,664	581	282,631	581	296,356
Total Permanent Filled Positions	504	224,189	505	215,686	505	255,054

O. Region XI - DAVAO

5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	99	34,985	99	36,569	99	38,302
Support to Technical	4	1,688	4	1,766	4	1,852
Technical	160	75,944	160	79,543	160	83,501
Total Other Positions	263	112,617	263	117,878	263	123,655
For the difference between the Authorized and Actual Salaries		171		98		95
Total Permanent Positions	265	116,006	265	121,320	265	127,231
Total Permanent Filled Positions	216	78,652	212	67,648	212	98,423

O. Region XI - DAVAO

6. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	6,067	4	6,309	4	6,573
Other Positions						
Administrative	123	31,670	123	33,022	123	34,492
Support to Technical	12	5,331	12	5,589	12	5,872
Technical	601	410,771	601	428,965	601	448,858
Total Other Positions	736	447,772	736	467,576	736	489,222
For the difference between the Authorized and Actual Salaries		1,145		1,195		1,197
Total Permanent Positions	740	454,984	740	475,080	740	496,992
Total Permanent Filled Positions	620	337,598	627	313,759	627	395,893

P. Region XII - SOCCSKSARGEN

1. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
SUC Vice-President I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,268	3	4,445	3	4,637
Other Positions						
Administrative	92	24,105	92	25,136	92	26,260
Support to Technical	17	4,358	17	4,542	17	4,742
Technical	212	115,980	212	121,231	212	126,984
Total Other Positions	321	144,443	321	150,909	321	157,986
For the difference between the Authorized and Actual Salaries		950		966		942
Total Permanent Positions	324	149,661	324	156,320	324	163,565
Total Permanent Filled Positions	288	117,446	288	117,756	288	142,213

P. Region XII - SOCCSKSARGEN

2. South Cotabato State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	78	27,079	78	28,306	78	29,649
Support to Technical	8	2,575	8	2,690	8	2,815
Technical	40	22,464	40	23,509	40	24,657
Total Other Positions	126	52,118	126	54,505	126	57,121
For the difference between the Authorized and Actual Salaries		90		90		83
Total Permanent Positions	128	54,981	128	57,485	128	60,222
Total Permanent Filled Positions	78	34,297	78	31,216	78	37,801

P. Region XII - SOCCSKSARGEN

3. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	36	10,532	36	10,979	36	11,464
Support to Technical	11	3,660	11	3,831	11	4,017
Technical	452	273,616	452	285,931	452	299,411
Total Other Positions	499	287,808	499	300,741	499	314,892
For the difference between the Authorized and Actual Salaries		1,405		1,372		1,375
Total Permanent Positions	501	292,195	501	305,217	501	319,504
Total Permanent Filled Positions	449	262,589	458	233,127	458	284,076

P. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Medical Officer V	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,542	5	7,847	5	8,178
Other Positions						
Administrative	237	71,486	237	74,648	237	78,101
Support to Technical	40	15,981	40	16,705	40	17,499
Technical	606	423,918	606	442,869	606	463,604
Total Other Positions	883	511,385	883	534,222	883	559,204
For the difference between the Authorized and Actual Salaries		2,797		2,823		2,848
Total Permanent Positions	888	521,724	888	544,892	888	570,230
Total Permanent Filled Positions	747	418,372	748	380,523	748	466,895

Q. Region XIII - CARAGA

1. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	102	37,305	102	38,994	102	40,843
Support to Technical	7	2,827	7	2,961	7	3,108
Technical	173	108,483	242	145,420	242	152,359
Total Other Positions	282	148,615	351	187,375	351	196,310
For the difference between the Authorized and Actual Salaries		234		221		229
Total Permanent Positions	284	152,067	353	190,940	353	200,020
Total Permanent Filled Positions	247	127,801	249	105,022	249	142,024

Q. Region XIII - CARAGA

2. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,484	2	3,616	2	3,760
Other Positions						
Administrative	53	15,750	53	16,434	53	17,181
Technical	618	355,207	723	420,765	723	440,844
Total Other Positions	671	370,957	776	437,199	776	458,025
For the difference between the Authorized and Actual Salaries		608		607		648
Total Permanent Positions	673	375,049	778	441,422	778	462,433
Total Permanent Filled Positions	623	292,982	623	271,044	623	384,690

Q. Region XIII - CARAGA

3. North Eastern Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	98	27,575	98	28,780	98	30,094
Support to Technical	14	2,631	14	2,737	14	2,852
Technical	880	450,629	1,060	545,008	1,060	571,320
Total Other Positions	992	480,835	1,172	576,525	1,172	604,266
For the difference between the Authorized and Actual Salaries		690		499		853
Total Permanent Positions	994	484,743	1,174	580,368	1,174	608,600
Total Permanent Filled Positions	827	347,071	836	310,236	836	448,389

Q. Region XIII - CARAGA

4. Surigao del Norte State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	165	54,987	165	57,444	165	60,131
Support to Technical	2	761	2	795	2	832
Technical	351	240,900	351	251,710	351	263,538
Total Other Positions	518	296,648	518	309,949	518	324,501
For the difference between the Authorized and Actual Salaries		201		(485)		489
Total Permanent Positions	520	300,067	520	312,808	520	328,471
Total Permanent Filled Positions	365	212,048	377	185,101	377	248,990

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

1. Adiong Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	87	32,622	87	34,116	87	35,754
Technical	37	18,434	37	19,303	37	20,259
Total Other Positions	124	51,056	124	53,419	124	56,013
For the difference between the Authorized and Actual Salaries		143		143		150
Total Permanent Positions	126	53,972	126	56,452	126	59,181
Total Permanent Filled Positions	121	37,850	121	32,113	121	57,086

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

2. Cotabato State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	110	38,698	110	40,429	110	42,321
Support to Technical	1	499	1	523	1	548
Technical	204	118,800	204	124,245	204	130,213
Total Other Positions	315	157,997	315	165,197	315	173,082
For the difference between the Authorized and Actual Salaries		610		601		577
Total Permanent Positions	317	161,589	317	168,902	317	176,896
Total Permanent Filled Positions	285	141,313	283	114,976	283	158,008

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

3. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chancellor II	4	8,352	4	8,664	4	9,000
SUC Executive Vice-President	1	2,088	1	2,166	1	2,250
University Secretary I	1	1,852	1	1,926	1	2,006
SUC Vice-President IV	3	5,556	3	5,777	3	6,017
Chancellor I	5	9,260	5	9,630	5	10,030
SUC Vice-President III	2	3,286	2	3,424	2	3,574
Vocational School Superintendent II	3	4,362	3	4,545	3	4,746
Director II	12	17,447	12	18,180	12	18,980
Medical Officer V	1	1,286	1	1,341	1	1,400
Director I	8	10,290	8	10,726	8	11,198
Assistant Superintendent of Printing	1	1,286	1	1,341	1	1,400
College Business Manager IV	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	11	12,426	11	12,959	11	13,542
Chief Accountant	1	1,130	1	1,178	1	1,231
Security Officer V	1	1,130	1	1,178	1	1,231
Engineer V	1	1,130	1	1,178	1	1,231
Total Key Positions	57	84,365	57	87,829	57	91,596
Other Positions						
Administrative	1,671	412,105	1,671	429,574	1,671	448,560
Support to Technical	418	156,802	418	164,117	418	172,146
Technical	2,930	2,101,042	2,930	2,204,823	2,930	2,307,457
Total Other Positions	5,019	2,669,949	5,019	2,798,514	5,019	2,928,163
For the difference between the Authorized and Actual Salaries		32,867		32,126		41,458
Total Permanent Positions	5,076	2,787,181	5,076	2,918,469	5,076	3,061,217
Total Permanent Filled Positions	5,011	2,702,913	5,011	2,513,516	5,011	3,034,734

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

4. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	2,088	1	2,166	1	2,250
Chancellor I	2	3,704	2	3,852	2	4,012
Director II	3	4,362	3	4,545	3	4,746
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	8	12,414	8	12,919	8	13,470
Other Positions						
Administrative	361	87,031	361	90,636	361	94,554
Support to Technical	123	40,181	123	42,034	123	44,065
Technical	411	281,288	411	296,212	411	310,159
Total Other Positions	895	408,500	895	428,882	895	448,778
For the difference between the Authorized and Actual Salaries		10,213		4,498		10,431
Total Permanent Positions	903	431,127	903	446,299	903	472,679
Total Permanent Filled Positions	881	432,546	903	404,585	903	472,688

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

5. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	104	35,553	104	37,146	104	38,889
Support to Technical	1	588	1	616	1	646
Technical	171	100,825	171	105,415	171	110,445
Total Other Positions	276	136,966	276	143,177	276	149,980
For the difference between the Authorized and Actual Salaries		408		358		407
Total Permanent Positions	278	140,147	278	146,425	278	153,405
Total Permanent Filled Positions	259	122,401	258	119,513	258	143,961

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

6. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	89	33,060	89	34,560	89	36,202
Support to Technical	4	1,180	4	1,231	4	1,287
Technical	173	83,235	173	87,534	173	91,864
Total Other Positions	266	117,475	266	123,325	266	129,353
For the difference between the Authorized and Actual Salaries		889		887		847
Total Permanent Positions	268	121,137	268	127,102	268	133,218
Total Permanent Filled Positions	239	108,829	239	95,139	239	115,934