

Q. Region XIII - CARAGA

3. North Eastern Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	98	27,575	98	28,780	98	30,094
Support to Technical	14	2,631	14	2,737	14	2,852
Technical	880	450,629	1,060	545,008	1,060	571,320
Total Other Positions	992	480,835	1,172	576,525	1,172	604,266
For the difference between the Authorized and Actual Salaries		690		499		853
Total Permanent Positions	994	484,743	1,174	580,368	1,174	608,600
Total Permanent Filled Positions	827	347,071	836	310,236	836	448,389