

O. Region XI - DAVAO

5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
<b>Total Key Positions</b>	<b>2</b>	<b>3,218</b>	<b>2</b>	<b>3,344</b>	<b>2</b>	<b>3,481</b>
Other Positions						
Administrative	99	34,985	99	36,569	99	38,302
Support to Technical	4	1,688	4	1,766	4	1,852
Technical	160	75,944	160	79,543	160	83,501
<b>Total Other Positions</b>	<b>263</b>	<b>112,617</b>	<b>263</b>	<b>117,878</b>	<b>263</b>	<b>123,655</b>
For the difference between the Authorized and Actual Salaries		171		98		95
<b>Total Permanent Positions</b>	<b>265</b>	<b>116,006</b>	<b>265</b>	<b>121,320</b>	<b>265</b>	<b>127,231</b>
<b>Total Permanent Filled Positions</b>	<b>216</b>	<b>78,652</b>	<b>212</b>	<b>67,648</b>	<b>212</b>	<b>98,423</b>