

N. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	27	7,722	28	8,255	28	8,625
Technical	128	62,838	129	65,493	129	68,701
Total Other Positions	155	70,560	157	73,748	157	77,326
For the difference between the Authorized and Actual Salaries		100		100		104
Total Permanent Positions	157	73,642	159	76,952	159	80,667
Total Permanent Filled Positions	153	72,504	153	60,882	153	77,293