

M. Region IX - ZAMBOANGA PENINSULA

6. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2024                |         | 2025                |         | 2026                |         |
|------------------------------------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
|                                                                  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions                                              |                     |         |                     |         |                     |         |
| Key Positions                                                    |                     |         |                     |         |                     |         |
| SUC President III                                                | 1                   | 2,088   | 1                   | 2,166   | 1                   | 2,250   |
| Chief Administrative Officer                                     | 1                   | 1,130   | 1                   | 1,178   | 1                   | 1,231   |
| Total Key Positions                                              | 2                   | 3,218   | 2                   | 3,344   | 2                   | 3,481   |
| Other Positions                                                  |                     |         |                     |         |                     |         |
| Administrative                                                   | 138                 | 44,220  | 138                 | 46,179  | 138                 | 48,320  |
| Support to Technical                                             | 11                  | 3,297   | 11                  | 3,441   | 11                  | 3,599   |
| Technical                                                        | 189                 | 109,839 | 189                 | 114,893 | 189                 | 120,435 |
| Total Other Positions                                            | 338                 | 157,356 | 338                 | 164,513 | 338                 | 172,354 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 852     |                     | 432     |                     | 804     |
| Total Permanent Positions                                        | 340                 | 161,426 | 340                 | 168,289 | 340                 | 176,639 |
| Total Permanent Filled Positions                                 | 248                 | 128,342 | 267                 | 121,533 | 267                 | 139,082 |