

M. Region IX - ZAMBOANGA PENINSULA

4. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	2	3,285	2	3,424	2	3,575
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,632	5	7,946	5	8,287
Other Positions						
Administrative	169	52,283	169	54,605	169	57,142
Support to Technical	9	2,457	9	2,564	9	2,681
Technical	824	570,928	824	596,367	824	624,195
Total Other Positions	1,002	625,668	1,002	653,536	1,002	684,018
For the difference between the Authorized and Actual Salaries		2,361		2,360		2,415
Total Permanent Positions	1,007	635,661	1,007	663,842	1,007	694,720
Total Permanent Filled Positions	824	550,365	824	451,903	824	549,173