

M. Region IX - ZAMBOANGA PENINSULA

2. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Total Key Positions	1	1,852	1	1,926	1	2,006
Other Positions						
Administrative	159	53,390	159	55,778	159	58,387
Support to Technical	12	3,061	12	3,191	12	3,331
Technical	230	133,954	230	141,687	230	148,444
Total Other Positions	401	190,405	401	200,656	401	210,162
For the difference between the Authorized and Actual Salaries		937		944		951
Total Permanent Positions	402	193,194	402	203,526	402	213,119
Total Permanent Filled Positions	372	135,094	373	166,470	373	197,096