

K. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	1	1,852	1	1,926	1	2,006
Vocational School Superintendent II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,919	5	8,235	5	8,579
Other Positions						
Administrative	268	79,176	268	82,658	268	86,459
Technical	1,388	809,689	1,409	852,988	1,409	893,231
Total Other Positions	1,656	888,865	1,677	935,646	1,677	979,690
For the difference between the Authorized and Actual Salaries		2,769		2,438		3,537
Total Permanent Positions	1,661	899,553	1,682	946,319	1,682	991,806
Total Permanent Filled Positions	1,271	715,025	1,313	609,321	1,313	831,012