

K. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2024                |         | 2025                |         | 2026                |         |
|------------------------------------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
|                                                                  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions                                              |                     |         |                     |         |                     |         |
| Key Positions                                                    |                     |         |                     |         |                     |         |
| SUC President III                                                | 1                   | 2,088   | 1                   | 2,166   | 1                   | 2,250   |
| SUC Vice-President III                                           | 1                   | 1,643   | 1                   | 1,712   | 1                   | 1,787   |
| Chief Administrative Officer                                     | 2                   | 2,259   | 2                   | 2,356   | 2                   | 2,462   |
| Total Key Positions                                              | 4                   | 5,990   | 4                   | 6,234   | 4                   | 6,499   |
| Other Positions                                                  |                     |         |                     |         |                     |         |
| Administrative                                                   | 115                 | 42,459  | 115                 | 44,368  | 115                 | 46,458  |
| Technical                                                        | 319                 | 271,102 | 319                 | 282,903 | 319                 | 295,781 |
| Total Other Positions                                            | 434                 | 313,561 | 434                 | 327,271 | 434                 | 342,239 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 895     |                     | 895     |                     | 915     |
| Total Permanent Positions                                        | 438                 | 320,446 | 438                 | 334,400 | 438                 | 349,653 |
| Total Permanent Filled Positions                                 | 369                 | 244,299 | 369                 | 188,245 | 369                 | 298,932 |