

K. Region VII - CENTRAL VISAYAS

1. Bohol Island State University

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2024                |         | 2025                |         | 2026                |         |
|------------------------------------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
|                                                                  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions                                              |                     |         |                     |         |                     |         |
| Key Positions                                                    |                     |         |                     |         |                     |         |
| SUC President III                                                | 1                   | 2,088   | 1                   | 2,166   | 1                   | 2,250   |
| SUC Vice-President III                                           | 1                   | 1,643   | 1                   | 1,712   | 1                   | 1,787   |
| SUC Vice-President II                                            | 1                   | 1,454   | 1                   | 1,515   | 1                   | 1,582   |
| Chief Administrative Officer                                     | 1                   | 1,130   | 1                   | 1,178   | 1                   | 1,231   |
| Total Key Positions                                              | 4                   | 6,315   | 4                   | 6,571   | 4                   | 6,850   |
| Other Positions                                                  |                     |         |                     |         |                     |         |
| Administrative                                                   | 283                 | 89,756  | 283                 | 93,774  | 283                 | 98,169  |
| Support to Technical                                             | 1                   | 542     | 1                   | 567     | 1                   | 595     |
| Technical                                                        | 574                 | 327,472 | 574                 | 342,530 | 574                 | 359,045 |
| Total Other Positions                                            | 858                 | 417,770 | 858                 | 436,871 | 858                 | 457,809 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,346   |                     | 938     |                     | 1,284   |
| Total Permanent Positions                                        | 862                 | 425,431 | 862                 | 444,380 | 862                 | 465,943 |
| Total Permanent Filled Positions                                 | 737                 | 343,628 | 749                 | 308,187 | 749                 | 403,032 |