

J. NEGROS ISLAND REGION

5. State University of Northern Negros

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	56	19,590	56	20,466	56	21,423
Support to Technical	7	3,034	7	3,178	7	3,336
Technical	234	121,422	234	126,954	234	133,015
Total Other Positions	297	144,046	297	150,598	297	157,774
For the difference between the Authorized and Actual Salaries		596		567		560
Total Permanent Positions	299	147,624	299	154,269	299	161,571
Total Permanent Filled Positions	231	113,235	246	107,642	246	133,417