

J. NEGROS ISLAND REGION

2. Central Philippines State University

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2024                |         | 2025                |         | 2026                |         |
|------------------------------------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
|                                                                  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions                                              |                     |         |                     |         |                     |         |
| Key Positions                                                    |                     |         |                     |         |                     |         |
| SUC President II                                                 | 1                   | 1,852   | 1                   | 1,926   | 1                   | 2,006   |
| Chief Administrative Officer                                     | 1                   | 1,130   | 1                   | 1,178   | 1                   | 1,231   |
| Total Key Positions                                              | 2                   | 2,982   | 2                   | 3,104   | 2                   | 3,237   |
| Other Positions                                                  |                     |         |                     |         |                     |         |
| Administrative                                                   | 23                  | 8,243   | 23                  | 8,608   | 23                  | 9,006   |
| Support to Technical                                             | 10                  | 3,240   | 10                  | 3,382   | 10                  | 3,537   |
| Technical                                                        | 340                 | 166,532 | 340                 | 174,219 | 340                 | 182,651 |
| Total Other Positions                                            | 373                 | 178,015 | 373                 | 186,209 | 373                 | 195,194 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 886     |                     | 802     |                     | 779     |
| Total Permanent Positions                                        | 375                 | 181,883 | 375                 | 190,115 | 375                 | 199,210 |
| Total Permanent Filled Positions                                 | 353                 | 177,012 | 357                 | 159,019 | 357                 | 189,823 |