

J. NEGROS ISLAND REGION

1. Carlos Hilado Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	169	57,065	169	59,625	169	62,424
Support to Technical	17	6,418	17	6,717	17	7,044
Technical	403	242,340	403	253,467	403	265,667
Total Other Positions	589	305,823	589	319,809	589	335,135
For the difference between the Authorized and Actual Salaries		1,131		930		1,217
Total Permanent Positions	592	311,301	592	325,261	592	341,064
Total Permanent Filled Positions	515	270,077	528	252,797	528	307,929