

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Internal Auditor V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,477	4	5,700	4	5,943
Other Positions						
Administrative	209	63,457	209	66,301	209	69,416
Support to Technical	54	22,788	54	23,838	54	24,987
Technical	657	480,108	657	501,531	657	524,965
Total Other Positions	920	566,353	920	591,670	920	619,368
For the difference between the Authorized and Actual Salaries		3,005		2,570		2,614
Total Permanent Positions	924	574,835	924	599,940	924	627,925
Total Permanent Filled Positions	779	447,271	777	414,819	777	490,198