

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	222	67,758	222	70,744	222	74,003
Support to Technical	48	16,917	48	17,691	48	18,536
Technical	460	283,155	460	296,011	460	310,095
Total Other Positions	730	367,830	730	384,446	730	402,634
For the difference between the Authorized and Actual Salaries		1,982		1,918		1,956
Total Permanent Positions	733	374,159	733	390,886	733	409,302
Total Permanent Filled Positions	523	244,470	543	221,109	543	301,423