

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	137	46,047	137	48,122	137	50,392
Support to Technical	9	3,576	9	3,737	9	3,914
Technical	136	85,883	136	89,791	136	94,074
Total Other Positions	282	135,506	282	141,650	282	148,380
For the difference between the Authorized and Actual Salaries		845		755		868
Total Permanent Positions	284	139,569	284	145,749	284	152,729
Total Permanent Filled Positions	199	101,150	201	91,751	201	119,115