

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,484	2	3,616	2	3,760
Other Positions						
Administrative	151	37,873	151	39,493	151	41,258
Support to Technical	30	11,600	30	12,123	30	12,697
Technical	487	318,377	487	332,613	487	348,182
Total Other Positions	668	367,850	668	384,229	668	402,137
For the difference between the Authorized and Actual Salaries		1,833		1,767		1,806
Total Permanent Positions	670	373,167	670	389,612	670	407,703
Total Permanent Filled Positions	500	261,914	494	242,399	494	307,586