

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	78	27,985	78	29,231	78	30,592
Support to Technical	4	2,060	4	2,159	4	2,267
Technical	283	141,295	283	147,765	283	154,858
Total Other Positions	365	171,340	365	179,155	365	187,717
For the difference between the Authorized and Actual Salaries		440		440		587
Total Permanent Positions	367	174,998	367	182,939	367	191,785
Total Permanent Filled Positions	332	151,538	343	141,082	343	180,204