

H. Region V - BICOL
3. Camarines Norte State College

Staffing Summary
(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	76	22,067	76	23,037	76	24,095
Support to Technical	20	8,207	20	8,587	20	9,006
Technical	477	215,216	477	225,156	477	236,058
Total Other Positions	573	245,490	573	256,780	573	269,159
For the difference between the Authorized and Actual Salaries		887		(319)		952
Total Permanent Positions	575	249,595	575	259,805	575	273,592
Total Permanent Filled Positions	380	166,661	385	148,077	385	189,324