

H. Region V - BICOL

2. Bicol University

Staffing Summary

(Amount in Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	289	80,537	289	84,031	289	87,842
Support to Technical	63	22,631	63	23,660	63	24,791
Technical	965	638,148	968	667,625	968	698,887
Total Other Positions	1,317	741,316	1,320	775,316	1,320	811,520
For the difference between the Authorized and Actual Salaries		5,093		3,825		5,669
Total Permanent Positions	1,320	751,022	1,323	783,935	1,323	822,180
Total Permanent Filled Positions	1,014	562,037	1,013	522,973	1,013	614,343