

H. Region V - BICOL

1. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Total Key Positions	1	1,852	1	1,926	1	2,006
Other Positions						
Administrative	105	36,855	105	38,501	105	40,303
Support to Technical	7	3,915	7	4,097	7	4,296
Technical	137	92,131	137	96,270	137	100,798
Total Other Positions	249	132,901	249	138,868	249	145,397
For the difference between the Authorized and Actual Salaries		659		475		642
Total Permanent Positions	250	135,412	250	141,269	250	148,045
Total Permanent Filled Positions	187	102,734	191	99,162	191	120,894