

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	147	46,476	147	48,525	147	50,763
Support to Technical	25	7,680	25	8,024	25	8,401
Technical	312	187,061	312	195,561	312	204,873
Total Other Positions	484	241,217	484	252,110	484	264,037
For the difference between the Authorized and Actual Salaries		1,120		1,013		1,459
Total Permanent Positions	486	245,555	486	256,467	486	268,977
Total Permanent Filled Positions	389	192,125	405	166,003	405	224,132