

G. Region IV-B - MIMAROPA
3. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	233	72,605	233	75,851	233	79,400
Support to Technical	26	8,904	26	9,316	26	9,767
Technical	338	177,870	338	186,073	338	195,066
Total Other Positions	597	259,379	597	271,240	597	284,233
For the difference between the Authorized and Actual Salaries		828		794		809
Total Permanent Positions	599	263,425	599	275,378	599	288,523
Total Permanent Filled Positions	451	191,758	474	171,384	474	230,627