

G. Region IV-B - MIMAROPA

1. Marinduque State University

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2024                |         | 2025                |         | 2026                |         |
|------------------------------------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
|                                                                  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions                                              |                     |         |                     |         |                     |         |
| Key Positions                                                    |                     |         |                     |         |                     |         |
| SUC President III                                                | 1                   | 2,088   | 1                   | 2,166   | 1                   | 2,250   |
| Chief Administrative Officer                                     | 1                   | 1,130   | 1                   | 1,178   | 1                   | 1,231   |
| Total Key Positions                                              | 2                   | 3,218   | 2                   | 3,344   | 2                   | 3,481   |
| Other Positions                                                  |                     |         |                     |         |                     |         |
| Administrative                                                   | 40                  | 10,743  | 40                  | 11,205  | 40                  | 11,707  |
| Support to Technical                                             | 11                  | 3,880   | 11                  | 4,060   | 11                  | 4,258   |
| Technical                                                        | 341                 | 175,257 | 343                 | 183,001 | 343                 | 191,724 |
| Total Other Positions                                            | 392                 | 189,880 | 394                 | 198,266 | 394                 | 207,689 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,221   |                     | 1,209   |                     | 1,296   |
| Total Permanent Positions                                        | 394                 | 194,319 | 396                 | 202,819 | 396                 | 212,466 |
| Total Permanent Filled Positions                                 | 298                 | 148,310 | 316                 | 133,041 | 316                 | 172,276 |