

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
College Administrator II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Vocational School Administrator I	1	898				
Total Key Positions	5	6,965	4	6,309	4	6,573
Other Positions						
Administrative	234	66,861	234	69,801	234	73,007
Support to Technical	4	1,322	4	1,383	4	1,449
Technical	728	449,364	744	469,796	744	492,179
Total Other Positions	966	517,547	982	540,980	982	566,635
For the difference between the Authorized and Actual Salaries		1,831		1,902		1,866
Total Permanent Positions	971	526,343	986	549,191	986	575,074
Total Permanent Filled Positions	848	422,351	852	399,405	852	487,818