

E. Region III - CENTRAL LUZON

12. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Internal Auditor V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,477	4	5,700	4	5,943
Other Positions						
Administrative	163	55,294	163	57,790	163	60,524
Support to Technical	16	7,371	16	7,731	16	8,125
Technical	415	275,957	415	288,287	415	301,776
Total Other Positions	594	338,622	594	353,808	594	370,425
For the difference between the Authorized and Actual Salaries		1,885		1,656		1,914
Total Permanent Positions	598	345,984	598	361,164	598	378,282
Total Permanent Filled Positions	504	306,960	521	271,454	521	318,518