

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	3	1,423	3	1,489	3	1,561
Technical	122	49,809	122	52,116	122	54,648
Total Other Positions	125	51,232	125	53,605	125	56,209
For the difference between the Authorized and Actual Salaries		114		117		111
Total Permanent Positions	127	54,119	127	56,612	127	59,338
Total Permanent Filled Positions	76	26,934	80	24,106	80	36,414